

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
HEAD START - FUND #890 - FLS60
MONTHLY FINANCIAL REPORT
GRANT PERIOD: DECEMBER 1, 2013 - NOVEMBER 30, 2014
REPORT PERIOD: DECEMBER 1, 2013 THROUGH AUGUST 31, 2014
REPORT DATE: 9/02/2014

ACCOUNT	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION (5)+(6)+(7)+(8)	YEAR-TO-DATE % OF UTILIZATION (9) / (4)	YEAR-TO-DATE BUDGET VARIANCE (4) - (9)
				ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
				(5)	(6)	(7)	(8)			

0005	SALARIES	\$ 6,175,000.00	\$ 4,631,250.00			\$510,709.94	\$4,092,011.58	\$4,602,721.52	99.38%	\$ 28,528.48
0044	FRINGES	\$ 2,284,750.00	\$ 1,713,563.00			\$420,920.45	\$1,282,086.51	\$1,703,006.96	99.38%	\$ 10,556.04
0100	OPERATING	\$ 525,000.00	\$ 412,500.00	\$2,018.60	\$ 55.79		\$384,457.51	\$386,531.90	93.70%	\$ 25,968.10
0140	CONTRACTUAL	\$ 2,497,862.00	\$ 1,873,397.00	\$23,689.11	\$ 214,723.00		\$1,497,052.84	\$1,735,464.95	92.64%	\$ 137,932.05
0200	TRAVEL	\$ 10,000.00	\$ 7,500.00		\$ 1,204.54		\$5,151.03	\$6,355.57	84.74%	\$ 1,144.43
0300	SUPPLIES	\$ 1,050,000.00	\$ 401,250.00	\$7,515.81			\$191,456.57	\$198,972.38	49.59%	\$ 202,277.62
0801	INDIRECT COST	\$ 2,948,173.00	\$ 1,921,624.00			\$4,446.87	\$1,614,881.50	\$1,619,328.37	84.27%	\$ 302,295.63
0140	DELEGATE AGENCIES	\$ 96,075,159.00	\$96,075,159.00	\$ 41,449,751.15	\$ -		\$49,917,404.85	\$91,367,156.00	95.10%	\$ 4,708,003.00
0140	SUPPORT SERVICES	\$ 8,550,000.00	\$8,550,000.00	\$ 4,726,477.63	\$ -		\$2,743,381.37	\$7,469,859.00	87.37%	\$ 1,080,141.00
0140	TRAINING - PA 4120	\$ 1,214,952.00	\$1,214,952.00	\$ 598,535.34	\$ -		\$477,120.66	\$1,075,656.00	88.53%	\$ 139,296.00
GRAND TOTALS		\$121,330,896.00	\$116,801,195.00	\$46,807,987.64	\$215,983.33	\$936,077.26	\$62,205,004.42	\$110,165,052.65	94.32%	\$ 6,636,142.35

NFS/IN-KIND REPORTED:	PROGRAM	\$ 17,119,908.09	ADMIN:	\$ 365,347.58	TOTAL NFS	\$17,485,255.67	27.69%
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Y-T-D TOTAL ADMINISTRATIVE COST (HS + NFS)	\$13,552,151.12	10.99%
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NOTE: Salaries & Fringes include estimated accruals
Delegate Agencies & Support Services include pending EA/budgets

CHICAGO DEPARTMENT OF FAMILY & SUPPORT SERVICES
 EARLY HEAD START - FUND #890 - FL570
 MONTHLY FINANCIAL REPORT
 GRANT PERIOD: DECEMBER 1, 2013 - NOVEMBER 30, 2014
 REPORT PERIOD: DECEMBER 1, 2013 THROUGH AUGUST 31, 2014
 REPORT DATE: 9/32/2014

ACCOUNT	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION	YEAR-TO-DATE % OF UTILIZATION	YEAR-TO-DATE BUDGET VARIANCE
				ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
0005	SALARY & WAGES	\$ 355,000.00	\$ 266,250.00			\$22,274.02	\$216,776.87	\$239,050.89	89.78%	\$27,199.11
0044	FRINGE BENEFITS	\$ 131,350.00	\$ 98,513.00			\$28,747.66	\$64,434.38	\$93,182.04	94.59%	\$5,330.96
0100	OPERATING COST	\$ 50,976.00	\$ 38,232.00	\$75.47	\$ -		\$22,367.93	\$22,443.40	58.70%	\$15,788.60
0140	CONTRACTUALS	\$ 78,700.00	\$ 59,025.00	\$1,299.34	\$ 11,775.00		\$26,058.34	\$39,132.68	66.30%	\$19,892.32
0200	OUT-OF-TOWN	\$ 3,000.00	\$ 4,500.00		\$ 66.07		\$1,376.34	\$1,442.41	32.05%	\$3,057.59
0300	COMMODITIES	\$ 200,000.00	\$ 150,000.00	\$56.93			\$8,338.56	\$8,395.49	5.60%	\$141,604.51
0801	INDIRECT COSTS	\$ 158,063.00	\$ 102,850.00				\$73,086.32	\$73,086.32	71.06%	\$29,763.68
0140	DELGATE AGENCIES	\$ 5,267,714.00	\$ 5,267,714.00	2,353,669.00	\$ -		\$2,626,582.00	\$4,980,251.00	94.54%	\$287,463.00
0140	SUPPORT SERVICES	\$ 113,500.00	\$ 113,500.00	64,853.50	\$ -		\$37,523.50	\$102,377.00	90.20%	\$11,123.00
0140	T/TA	\$ 153,305.00	\$ 153,305.00	29,265.00	\$ -		\$124,040.00	\$153,305.00	100.00%	\$0.00
	GRAND TOTALS	\$ 6,511,608.00	\$ 6,253,889.00	\$ 2,449,219.24	\$ 11,841.07	\$ 51,021.68	\$ 3,200,584.24	\$ 5,712,666.23	91.35%	\$ 541,222.77

NFS/IN-KIND REPORTED	PROGRAM	\$ 1,091,284.04	ADMIN.	\$ 74,795.73	TOTAL NFS	\$1,166,079.77	35.86%
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Y-T-D TOTAL ADMINISTRATIVE COST (EHS + NFS)	\$757,388.56	11.34%
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NOTE: Salaries & Fringes include estimated accruals
 Delegate Agencies include pending budgets

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 CHA
 MONTHLY FINANCIAL REPORT
JANUARY 1, 2014 through DECEMBER 31, 2014
 REPORT PERIOD: 1/1/2014 - 8/31/2014
 REPORT DATE: 9/02/2014

Funding strip: 014-0N29-0502005-0140-14LW93
 Award# A0N291111203 Project# 05020102151

REP CAT	APPR	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION (5)+(6)+(7)+(8)	YEAR-TO-DATE % OF UTILIZATION (9) / (4)	YEAR-TO-DATE BUDGET VARIANCE (4) - (9)
					ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
14LW93	0140	EARLY CHILDHOOD/FAMILY INITIATIVE	\$ 420,000.00	\$ 420,000.00	\$ 313,845.00	\$ -			\$ 313,845.00	74.73%	\$ 106,155.00
GRAND TOTALS			\$ 420,000.00	\$ 420,000.00	\$ 313,845.00	\$ -	\$ -	\$ -	\$ 313,845.00	74.73%	\$ 106,155.00

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 READY TO LEARN (RTL) CORPORATE
 MONTHLY FINANCIAL REPORT
JANUARY 1, 2014 through DECEMBER 31, 2014
 REPORT PERIOD: 1/1/14 - 8/31/2014
 REPORT DATE: 9/02/2014

FUNDING STRIP: 014-0100-0502005-9253

REP CAT	APPR	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION	YEAR-TO-DATE % OF UTILIZATION	YEAR-TO-DATE BUDGET VARIANCE
					ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
9253	Ready to Learn(RTL) Corporate	\$ 10,300,000.00	\$ 10,300,000.00	\$ 2,702,292.00	\$ -	\$ -	\$ -	\$ 2,702,292.00	26.24%	\$ 7,597,708.00	
GRAND TOTALS		\$ 10,300,000.00	\$ 10,300,000.00	\$ 2,702,292.00	\$ -	\$ -	\$ -	\$ 2,702,292.00	26.24%	\$ 7,597,708.00	

Note: Obligations include pending 5 months delegate agencies budget (Aug 1 - Dec 31, 2014)

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 READY TO LEARN (RTL) CORPORATE
 MONTHLY FINANCIAL REPORT
AUGUST 1, 2013 through JULY 31, 2014
 REPORT PERIOD: 8/1/13 - 6/30/2014
 REPORT DATE: 9/02/2014

FUNDING STRIP: 013-0100-0994450-0140

REP CAT	APPR	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION	YEAR-TO-DATE % OF UTILIZATION	YEAR-TO-DATE BUDGET VARIANCE
					ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
					(5)	(6)	(7)	(8)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	0140	Ready to Learn(RTL) Corporate	\$ 4,019,841.00	\$ 4,019,841.00	\$ 1,401,690.31	\$ 38,255.96		\$ 2,493,553.73	\$ 3,933,500.00	97.85%	\$ 86,341.00
		GRAND TOTALS	\$ 4,019,841.00	\$ 4,019,841.00	\$ 1,401,690.31	\$ 38,255.96	\$ -	\$ 2,493,553.73	\$ 3,933,500.00	97.85%	\$ 86,341.00

RTL

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
SITE ADMINISTERED CHILD CARE GRANT - IDHS FY'15 - FUND 0N21 - FMC20
GRANT PERIOD: JULY 1, 2014 THROUGH JUNE 30, 2015
REPORT PERIOD: JULY 1, 2014 THROUGH AUGUST 31, 2014
REPORT DATE: 09/02/2014

ACCT CODE	ACCOUNT NAME/COST CATEGORY	ANNUAL BUDGET	Y-T-D BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION	YTD % OF UTILIZATION	YTD BUDGET VARIANCE
				ENCUMBRANCES	PENDING	ACCRUALS	EXPENDED			
				OBLIGATED			IN FMPS			
0140	Delegate Agencies	22,750,000.00	22,750,000.00	16,963,369.41		703.60	1,668,250.99	18,632,324.00	81.90%	459,224.43
	SUBTOTAL DELEGATE AGENCIES	22,750,000.00	22,750,000.00	16,963,369.41	-	703.60	1,668,250.99	18,632,324.00	81.90%	459,224.43
0005	Salaries	2,036,423.00	339,403.83	-		150,122.12	147,420.77	297,542.89	87.67%	163,894.04
0044	Fringe Benefits	756,531.00	126,088.50	-		110,537.16	-	110,537.16	87.67%	60,689.94
0140	Prof & Tech Services	250,000.00	41,666.67	-			-	-	0.00%	216,277.23
0100	Operating Costs	207,046.00	34,507.67	932.52			202.05	1,134.57	3.29%	173,226.04
	SUBTOTAL CYS ADMIN	3,250,000.00	541,666.67	932.52	-	260,659.28	147,622.82	409,214.62	75.55%	614,087.25
	TOTAL	26,000,000.00	23,291,666.67	16,964,301.93	-	261,362.88	1,815,873.81	19,041,538.62	81.75%	1,073,311.68

Delegate Agencies Utilization accrued through 08/31/2014
Salaries expended through 08/01/2014 and accrued through 09/01/2014
Fringes projected through 09/01/2014

2014 APPROVED EXECUTIVE APPROVAL

EA Number	Vendor/Supplier/Contractor	Requested Amount	Prog.					Approved Date	Brief Description
			HS	EHS	CC	CHA	RTL		
20140037-4	SGA Youth & Family Services	\$ 198,885.00	x					8/1/2014	Increase the PO 30120 from \$163,125 to \$362,010
20140125-1	Perk Products	\$ 147,471.00	x	x				8/1/2014	To purchase developmental screenings
20140126-1	Pearson	\$ 35,981.00	x					8/1/2014	To purchase developmental screenings
20140132-1	Metropolitan Family Services	\$ 17,106.00			x			8/5/2014	Increase PO 28390 from \$1,188,094 to \$1,205,200. Total billings exceeded the awarded amount.
20140129-1	YMCA	\$ 19,944.00		x				8/5/2014	Increase PO 28855 \$19,944 for additional 10 slots 7/15/14
		\$ 944,914.00	x				Increase PO 28880 \$944,914 for additional 481 slots 7/15/14		

Additional Filtering

All Agencies

All Sites All Classes

Program Options All

Agency: All

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208C-USDA Daily Meal Count Report By Age

08-01-2014 thru 08-31-2014

August	B			L			S			Total Meals						
	0-1	1-2	5&up	0-1	1-2	3-5	5&up	0-1	1-2		3-5	5&up	Total			
01	72	627	2463	2038	5200	75	654	2577	2083	5389	101	702	2336	1958	5097	15686
02																
03																
04	72	655	2525	1953	5205	72	677	2655	2011	5415	96	687	2490	1981	5254	15874
05	74	668	2661	2040	5443	74	695	2787	2107	5663	76	671	2597	2068	5412	16518
06	77	654	2651	2059	5441	77	681	2781	2123	5662	75	649	2547	2080	5351	16454
07	77	663	2584	2017	5341	77	679	2747	2089	5592	88	701	2549	2033	5371	16304
08	73	599	2432	1854	4958	77	633	2520	1918	5148	104	675	2336	1866	4981	15087
09																
10																
11	73	678	2524	1790	5065	73	691	2682	1854	5300	85	694	2523	1867	5169	15534
12	67	669	2633	1933	5302	67	691	2775	2004	5537	70	658	2581	2003	5312	16151
13	72	688	2672	1940	5372	72	708	2829	2012	5621	74	681	2594	1997	5346	16339
14	67	667	2560	1875	5169	67	677	2687	1930	5361	72	657	2468	1921	5118	15648
15	71	621	2398	1761	4851	74	642	2511	1817	5044	102	682	2347	1807	4938	14833
16																
17																
18	63	521	2330	1528	4442	63	545	2468	1568	4644	70	549	2283	1631	4533	13619
19	62	556	2478	1612	4708	62	580	2632	1666	4940	62	539	2423	1724	4748	14396
20	83	608	2549	1608	4848	83	621	2698	1662	5064	81	591	2475	1709	4856	14768
21	73	524	2303	1530	4430	73	549	2437	1564	4623	80	522	2260	1620	4482	13535
22	86	512	2099	1456	4153	88	534	2198	1497	4317	114	569	2007	1508	4198	12668
23																
24																
25	69	566	2132	1128	3895	69	592	2239	1164	4064	75	580	2083	1216	3954	11913
26	71	529	2178	1132	3910	69	553	2285	1167	4074	67	532	2141	1227	3967	11951
27	64	464	2040	1112	3680	64	469	2130	1137	3800	65	462	1997	1147	3671	11151
28	39	378	1705	919	3041	39	385	1777	927	3128	42	380	1635	967	3024	9193
29	40	317	1146	637	2140	40	324	1171	652	2187	62	314	1034	674	2084	6411
30																
31																
Total:	1445	12164	49063	33922	96594	1455	12580	51586	34952	100573	1661	12495	47706	35004	96866	294033

*Children with Child Care (no Head Start funding), Child Care Home Base (no Head Start Funding), State PreK, Private Pat Child Care (no Head Start funding), CYS Training Center Based 5 Days Full Day Full Year, CYS Training Child Care Home Base Funding), CYS Training Family Child Care Home (FCCH), Child Care Home (no Head Start funding), SA Child Care Center (No Child Care Home (No headstart funding), Certificate Center Program Options are excluded from the report (see Program Options si

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HEAD START PIR AUGUST 2014_SUMMARY

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
#	Agency	A14 Total Cumulative Enroll	A15 (E+F) Over Income	% of A15 (E+F) Over Income Against Cumulative Enroll	Less A18a (n Class Less than 45 Days)	Total Enroll	C1(2) Health Insurance at EOY (End of Year)	% of C1(2) Health Insurance at EOY Against Total Enroll	C5(2) Medical Home at EOY	% of C5(2) Medical Home at EOY Against Total Enroll	C8(2) Up to date on Health Care EOY	% of C8(2) Against Total Enroll	C8a Diagnosis of Needing Medical Treatment	% of C8a Need Medical Treatment Against Total Enroll	C8a1 Recalling Medical Treatment	% of C8a1 Recalling Medical Treatment Against C8a Needing Treatment	C11(2) Up-to-date Immunizations Appropriate at EOY	C12(2) All Recalled Possible Immunizations at EOY	% of Total Immunizations C11(2)+C12(2) Against Total Enroll	C17 (2) Dental Home at EOY	% of C17 (2) Dental Home at Against Total Cumulative Enroll	C18 Received Preventive Dental Care This Year	% of C18 Received Preventive Dental Care Against Total Enroll	C19 Completing Dental Exam This Year	% of C19 Completing Dental Exam	C19a Total Needing Dental Treatment	C19a1 Recalling/Completing of Dental Treatment	% of C19a1 Recalling Treatment Against Total Needing Dental Treatment	C25 With IEP	% of C25 IEP Against Total Cumulative Enroll	C25a1 Determined IEP Eligibility Prior to this Enrollment Year	C25b Not Recalling Services	% of Recalling Services Against C25 Count with IEP	C28 New Children This Program Year	C29 Screening (Developmental/Behavioral Concerns) Completed this Program Year	C29a Referred to Follow-up This Program Year	C35 # Families	C41 Family Services With Women, Infants, and Children (WIC) Assistance	% of C41 Family Recalling WIC Nutrition Services with WIC Assistance	C45 Total Services Families Received	C47 Total Families Receiving at Least One Service	% of C47 Receiving at Least One Family Service Against #Families
1	Ada S. McKinley	484	15	3%	20	464	483		474		409	88%	225	46%	178	87%	397	30	88%	470		403	87%	403	87%	65	45	59%	37	74%	18	0		277	224	39	459	164	36%	1261	431	
2	Albany Park Community Center	375	19	5%	13	362	372		374		365		301	28%	101		372	0		375		334	91%	334	92%	47	39	83%	32	8.53%	22	5	84%	196	182	3	151	254	72%	364	330	
3	Board of Trustees-City Colleges of Chicago	211	5	2%	13	198	211		211		200		34	17%	32		203	7		210		166	84%	166	84%	14	11	7%	21	9.55%	9	2		133	118	13	204	87	43%	311	197	
4	Carole Robertson Center For Learning	309	22	7%	17	292	308		308		255	87%	69	24%	55		285	8		303		268	92%	268	92%	30	17	77%	28	9.06%	22	0		148	113	11	382	181	64%	502	281	
5	Catholic Charities, Archdiocese of Chicago	772	33	4%	28	744	771		770		743		159	21%	157		759	11		766		683	92%	683	92%	91	76	84%	50	6.46%	23	9	82%	482	445	35	725	493	68%	1320	674	
6	Centers For New Horizons	127	10	8%	7	120	127		126		118		17	14%	17		113	9		126		106	88%	106	88%	15	5	13%	10	7.87%	9	1		86	83	8	119	45	38%	176	119	
7	Chicago Commons Association	1233	65	5%	46	1187	1230		1228		1160		374	32%	369		1108	60		1227		1091	92%	1091	92%	137	95	79%	93	7.44%	68	13	86%	773	658	64	1170	716	61%	1983	949	81%
8	Chicago Public Schools	8223	823	10%	322	7901	7926		7757		6153	77%	1216	15%	1065	88%	7617	139		7487		5899	75%	5898	75%	933	233	41%	887		717	0		5876	4213	192	7911	3083	39%	7750	5369	
9	Chicago Youth Centers	871	56	6%	44	827	868		849		763		138	17%	133		831	19		861		775	94%	775	94%	126	80	51%	73	8.38%	38	13	81%	568	474	63	813	300	37%	1024	787	
10	Chinese American service League	35	3	9%	0	35	34		35		35		5	14%	5		35	0		35		31	89%	31	89%	11	9	82%	3	8.57%	3	0		21	19	0	35	26	74%	55	34	
11	Christopher House	268	16	6%	8	260	256		263		265		19	7%	19		260	0		257		255	98%	255	98%	10	9		29		25	1		163	131	14	257	116	45%	711	241	
12	Easter Seal Society	519	46	9%	16	503	496		511		348	67%	108	21%	100		453	30		475		396	79%	396	79%	65	10	16%	40	7.71%	24	11	73%	342	284	46	488	122	25%	1057	463	
13	El Hogar del Nino/Cuidar	204	18	9%	11	193	195		194		179		80	41%	80		179	10		195		174	90%	174	90%	31	24	77%	17	8.33%	12	2	88%	117	91	11	194	107	55%	291	182	
14	El Valor	1567	68	4%	78	1489	1557		1540		1180		322	22%	315		1431	13		1541		1250	84%	1250	84%	174	61	53%	116	7.40%	81	14	88%	952	788	56	1490	646	43%	2779	1446	
15	Erie Neighborhood House	125	10	8%	1	124	125		125		115		14	11%	14		119	3		124		124	100%	124	100%	20	17	85%	20		17	5	75%	50	41	4	121	103	85%	206	117	
16	Gads Hill Center	477	29	6%	22	455	477		473		411		93	20%	82	88%	447	20		471		412	91%	412	91%	72	37	51%	36	7.55%	25	6	83%	291	237	15	450	233	52%	758	426	
17	Henry Booth House	1211	91	8%	66	1145	1199		1156		788	66%	166	14%	163		1124	27		1116		927	81%	927	81%	233	144	51%	74	6.11%	35	25		720	561	81	1151	277	24%	1489	945	82%
18	Howard Area Community Center	42	3	7%	0	42	42		42		40		20	48%	20		42	0		42		40	95%	40	95%	2	0	0%	9		5	0		22	17	0	40	32	80%	113	40	
19	Korean American Community Services	41	2	5%	3	38	41		41		40		22	58%	22		41	0		41		39	103%	39	103%	1	0	0%	4	9.76%	1	0		23	22	2	41	15	37%	53	39	
20	Lutheran Social Services of Illinois	189	10	5%	10	179	181		188		180		25	14%	25		103	76		185		153	85%	153	85%	22	14	14%	10	5.5%	4	0		118	101	5	181	108	60%	435	152	84%
21	Mary Crane League	423	28	7%	20	403	416		419		381		73	18%	73		399	10		419		365	91%	365	91%	54	17	51%	39	9.22%	22	0		221	143	11	391	181	46%	959	387	
22	Metropolitan Family Services	277	12	4%	17	260	257		263		244		58	22%	57		254	4		261		215	83%	215	83%	95	95		32		17	6	81%	159	113	21	262	125	48%	279	227	87%
23	Montessori School of Englewood	62	5	8%	2	60	60		58		53	88%	2	3%	0		45	8	85%	58		54	90%	54	90%	2	1	6%	6	9.68%	2	0		50	42	2	59	16	27%	38	24	

HEAD START PIR AUGUST 2014_SUMMARY

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
#	Agency	A14 Total Cumulative Enroll	A15 (E+F) Over Income	% of A15 (E+F) Over Income Against Cumulative Enroll	Less A18a (In Class Loss than 45 Days)	Total Enroll	C1(2) Health Insurance at EOY (End of Year)	% of C1(2) Health Insurance at EOY Against Total Enroll	C5(2) Medical Home at EOY	% of C5(2) Medical Home at EOY Against Total Enroll	C8(2) Up to Date on Health Care EOY	% of C8(2) Against Total Enroll	C8a Diagnosed Needing Medical Treatment	% of C8a Needing Medical Treatment Against Total Enroll	C8a1 Receiving Medical Treatment	% of C8a1 Receiving Medical Treatment Against Total Enroll	C11(2) Up-to-date Immunizations Appropriate at EOY	C12(2) All Received Possible Immunizations at EOY	% of Total Immunizations C11(2)+C12(2) Against Total Enroll	C17 (2) Dental Home at EOY	% of C17 (2) Dental Home at Against Total Cumulative Enroll	C18 Received Preventive Dental Care This Year	% of C18 Received Preventive Dental Care Against Total Enroll	C19 Completing Dental Exam This Year	% of C19 Completing Dental Exam	C19a Total Needing Dental Treatment	C19a1 Receiving/Completed Dental Treatment	% of C19a1 Receiving Treatment Against Total Needing Dental Treatment	C25 With IEP	% of C25 IEP Against Total Cumulative Enroll	C25a1 Determined IEP Eligibility Prior to this Enrollment Year	C25b Not Receiving Services	% of Receiving Services Against C25 Count with IEP	C28 New Children This Program Year	C19 Screening (Developmental/Behavioral Concerns) Completed this Program Year	C29a Referred to Follow-up This Program Year	C39 # Families	C41 Family Services with Women, Infants, and Children (WIC) Assistance	% of C41 Family Receiving WIC Nutrition Services with WIC Assistance	C46 Total Services Families Received	C47 Total Families Receiving at Least One Service	% of C47 Receiving at Least One Family Service Against #Families
24	North Avenue Day Nursery	38	2	5%	4	34	37		37		30	88%	14	41%	12	86%	34	3		37		33	97%	33	97%	7	4		3		3	1		25	17	0	35	12	34%	56	28	80%
25	Northwestern University Settlement Assoc	98	6	6%	2	96	97		98		81	84%	22	23%	22		97	0		97		83	86%	83	86%	11	10		9	9.18%	4	5		69	61	10	98	41	44%	237	86	
26	Onward Neighborhood House	316	6	2%	12	304	316		315		306		94	31%	93		312	3		313		299	96%	299	96%	67	48		38		23	2		171	115	23	395	135	46%	462	269	
27	Salvation Army	367	7	2%	27	340	367		359		326		121	36%	106	88%	329	7		361		297	87%	297	87%	80	66		35	9.54%	18	3		193	154	28	338	174	51%	599	327	
28	Shining Star Youth and Community Services	242	8	3%	10	232	242		241		201	87%	29	13%	28		238	1		242		220	95%	220	95%	60	40		10		3	0		130	110	13	320	51	22%	246	220	
29	Trinity United Church of Christ	91	7	8%	2	89	88		89		79	89%	21	24%	21		88	1		77	85%	79	89%	79	89%	17	14		12		5	0		63	54	1	85	26	31%	84	80	
30	Young Men's Christian Association	611	45	7%	20	591	602		597		565		117	20%	114		562	11		586		519	88%	519	88%	81	61		43		28	10		323	286	34	560	272	49%	1483	540	
Totals for ALL Agencies		19808	1470	7%	641	18967	19983		19141		16113	85%	3758	20%	3488		18277	510		18769		15690	89%	15690	83%	2573	1282		1816	9.17%	1283	134		12762	9897	805	18820	8139	43%	27061	15410	82%

Monthly Enrollment and Attendance Report

	2013	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Average
Head Start Capacity	16,808	16,808	16,808	16,808	16,808	16,808	16,808	16,808	6,990	16,808	16,808	16,808	16,808	
Head Start Actual Enrollment	15,765	16,530	16,620	16,227	16,117	16,114	15,774	6,211	5,025					13,577
Head Start Enrollment as Percentage of Funded Enrollment	99%	98%	99%	97%	96%	96%	94%	89%	72%	0%	0%	0%	79%	94.59%
Head Start Average Daily Attendance	82.91%	75.36%	82.38%	85.46%	84.82%	85.81%	80.75%	77.52%	74.51%					80.83%
Early Head Start Capacity	923	923	923	923	923	923	923	923	923	923	923	923	923	
Early Head Start Enrollment	926	910	938	858	850	882	860	855	713					858
Early Head Start Enrollment as Percentage of Funded Enrollment	100%	99%	102%	93%	92%	96%	93%	93%	77%	0%	0%	0%	0%	92.98%
Early Head Start Average Daily Attendance	80.08%	70.86%	80.79%	83.20%	82.22%	85.92%	79.31%	78.68%	76.57%					79.69%
Grand Total														

Total Enrollment (or capacity) based on funding from HHS

Total Enrollment (or capacity) based on funding from HHS