

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
HEAD START - FUND #0N99 - FPG90
MONTHLY FINANCIAL REPORT
GRANT PERIOD: DECEMBER 1, 2016 - NOVEMBER 30, 2017
REPORT PERIOD: DECEMBER 1, 2016 THROUGH AUGUST 31, 2017
REPORT DATE: 9/01/2017

ACCOUNT	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION (5)+(6)+(7)+(8)	YEAR-TO-DATE % OF UTILIZATION (9) / (4)	YEAR-TO-DATE BUDGET VARIANCE (4) - (9)
				ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
0005	SALARIES	\$ 5,797,565.00	\$ 4,348,174.00			\$727,083.60	\$3,605,145.50	\$4,332,229.10	99.63%	\$ 15,944.90
0044	FRINGES	\$ 2,015,813.00	\$ 1,511,860.00			\$413,362.58	\$1,236,792.98	\$1,650,155.56	109.15%	\$ (138,295.56)
0100	OPERATING	\$ 2,897,624.00	\$ 2,173,218.00	\$0.00	\$ -		\$1,846,339.40	\$1,846,339.40	84.96%	\$ 326,878.60
0140	CONTRACTUAL	\$ 455,000.00	\$ 341,250.00	\$0.00	\$ -		\$233,202.32	\$233,202.32	68.34%	\$ 108,047.68
0200	TRAVEL	\$ 10,010.00	\$ 7,508.00	\$ -	\$ -		\$677.88	\$677.88	9.03%	\$ 6,830.12
0300	SUPPLIES	\$ 511,875.00	\$ 383,906.00	\$456.36	\$ -		\$60,677.96	\$61,134.32	15.92%	\$ 322,771.68
0801	INDIRECT COST	\$ 5,759,621.00	\$ 4,335,608.00			\$ 545,714.94	\$ 2,797,932.61	\$3,343,647.55	77.12%	\$ 991,960.45
0135	DELEGATE AGENCIES & SUPPORT SERV	\$ 93,061,215.00	\$93,061,215.00	\$ 35,015,880.64	\$ -	\$ -	\$51,960,211.36	\$86,976,092.00	93.46%	\$ 6,085,123.00
0140	SUPPORT SERVICES & T/TA	\$ 1,713,389.00	\$1,713,389.00	\$ -	\$ -	\$0.00	\$13,525.00	\$13,525.00	0.79%	\$ 1,699,864.00
GRAND TOTALS		\$112,222,112.00	\$107,876,128.00	\$35,016,337.00	\$0.00	\$1,686,161.11	\$61,754,505.01	\$98,457,003.12	91.27%	\$ 9,419,124.88

NFS/IN-KIND REPORTED:	PROGRAM	\$ 16,999,409.61	ADMIN:	\$ 111,087.91	TOTAL NFS	\$17,110,497.52	26.97%
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Y-T-D TOTAL ADMINISTRATIVE COST (HS + NFS)	\$12,173,084.25	10.53%
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NOTE: Salaries & Fringes include estimated accruals

CHICAGO DEPARTMENT OF FAMILY & SUPPORT SERVICES
 EARLY HEAD START - FUND #0N98 - FPG80
 MONTHLY FINANCIAL REPORT
 GRANT PERIOD: DECEMBER 1, 2016 - NOVEMBER 30, 2017
 REPORT PERIOD: DECEMBER 1, 2016 THROUGH AUGUST 31, 2017
 REPORT DATE: 9/01/2017

ACCOUNT	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION (5)+(6)+(7)+(8)	YEAR-TO-DATE % OF UTILIZATION (9) / (4)	YEAR-TO-DATE BUDGET VARIANCE (4) - (9)
				ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
0005	SALARY & WAGES	\$ 523,503.00	\$ 392,627.00			\$29,019.42	\$228,326.17	\$257,345.59	65.54%	\$135,281.41
0044	FRINGE BENEFITS	\$ 182,022.00	\$ 136,517.00			\$11,783.02	\$82,596.49	\$94,379.51	69.13%	\$42,137.49
0100	OPERATING COST	\$ 314,755.00	\$ 236,066.00	\$0.00	\$ -		\$120,772.92	\$120,772.92	51.16%	\$115,293.08
0140	CONTRACTUALS	\$ 45,000.00	\$ 33,750.00	\$0.00	\$ -		\$18,289.88	\$18,289.88	54.19%	\$15,460.12
0200	OUT-OF-TOWN	\$ 990.00	\$ 742.00	\$ -	\$ -		\$0.00	\$0.00	0.00%	\$742.00
0300	COMMODITIES	\$ 51,574.00	\$ 38,681.00	\$89.55	\$0.00		\$6,447.03	\$6,536.58	16.90%	\$32,144.42
0801	INDIRECT COSTS	\$ 961,798.00	\$ 724,918.00				\$292,062.06	\$292,062.06	40.29%	\$432,855.94
0135	DELGATE AGENCIES (*)	\$ 16,358,112.00	\$ 16,358,112.00	\$ 8,469,612.33	\$ -		\$6,912,648.67	\$15,382,261.00	94.03%	\$975,851.00
0140	SUPPORT SERVICES & T/TA (*)	\$ 302,186.00	\$ 302,186.00	\$ -	\$ -		\$5,355.00	\$5,355.00	1.77%	\$296,831.00
	GRAND TOTALS	\$ 18,739,940.00	\$ 18,223,599.00	\$ 8,469,701.88	\$ -	\$ 40,802.44	\$ 7,666,498.22	\$ 16,177,002.54	88.77%	\$ 2,046,596.46

NFS/IN-KIND REPORTED	PROGRAM	\$ 1,587,822.61		ADMIN:	\$ 15,228.02	TOTAL NFS	\$1,603,050.63	20.80%
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Y-T-D TOTAL ADMINISTRATIVE COST (EHS + NFS)	\$1,821,972.00	10.25%
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NOTE: Salaries & Fringes include estimated accruals

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 EARLY HEAD START - CHILD CARE PARTNERSHIP - FUND #0T42 - FPA10
 MONTHLY FINANCIAL REPORT
 GRANT PERIOD: JANUARY 1, 2015 - JUNE 30, 2019
 BUDGET PERIOD: JULY 1, 2017 - JUNE 30, 2018
 REPORT PERIOD: JULY 1, 2017 THROUGH AUGUST 31, 2017
 REPORT DATE: 9/01/2017

ACCOUNT	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION	YEAR-TO-DATE % OF UTILIZATION	YEAR-TO-DATE BUDGET VARIANCE
				ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
0005	SALARIES	\$ 604,599.00	\$ 100,767.00			\$ 19,796.64	\$ 6,598.88	\$ 26,395.52	26.19%	\$ 74,371.48
0044	FRINGES	\$ 257,439.00	\$ 42,907.00			\$ 11,645.70	\$ -	\$ 11,645.70	27.14%	\$ 31,261.30
0100	OPERATING	\$ 300,000.00	\$ 50,001.00	\$ -	\$ -		\$ 108.79	\$ 108.79	0.22%	\$ 49,892.21
0140	CONTRACTUAL	\$ 50,000.00	\$ 8,333.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 8,333.00
0200	TRAVEL	\$ 4,000.00	\$ 666.00	\$ -	\$ -		\$ -	\$ -	0.00%	\$ 666.00
0300	SUPPLIES	\$ 75,000.00	\$ 12,500.00	\$ 47.67	\$ -	\$ -	\$ -	\$ 47.67	0.38%	\$ 12,452.33
0801	INDIRECT COST	\$ 777,282.00	\$ 145,073.00	\$ -	\$ -	\$ 24,448.89	\$ -	\$ 24,448.89	16.85%	\$ 120,624.11
0135	DELEGATE AGENCIES	\$ 12,964,148.00	\$12,964,148.00	\$ 9,129,062.39	\$ -		\$ 445,212.61	\$ 9,574,275.00	73.85%	\$ 3,389,873.00
0140	SUPPORT SERVICES	\$ 105,779.00	\$105,779.00	\$ -	\$ -		\$0.00	\$ -	0.00%	\$ 105,779.00
GRAND TOTALS		\$ 15,138,247.00	\$ 13,430,174.00	\$ 9,129,110.06	\$ -	\$ 55,891.23	\$ 451,920.28	\$ 9,636,921.57	71.76%	\$ 3,793,252.43

NFS/IN-KIND REPORTED:	PROGRAM	\$ 46,936.00		ADMIN:	\$ 2,594.75	TOTAL NFS	\$49,530.75	9.75%
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Y-T-D TOTAL ADMINISTRATIVE COST (HS + NFS)	\$841,548.25	8.69%
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NOTE: Salaries & Fringes include estimated accruals

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 EARLY HEAD START - CHILD CARE PARTNERSHIP - FUND #0T23 - FPA10
 MONTHLY FINANCIAL REPORT
 GRANT PERIOD: JANUARY 1, 2015 - JUNE 30, 2019
 BUDGET PERIOD: JULY 1, 2016 - JUNE 30, 2017
 REPORT PERIOD: JULY 1, 2016 THROUGH JUNE 30, 2017
 REPORT DATE: 9/1/2017

ACCOUNT (1)	ACCOUNT NAME/CATEGORY (2)	CURRENT BUDGET (3)	YTD BUDGET (4)	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION (5)+(6)+(7)+(8)	YEAR-TO-DATE % OF UTILIZATION (9) / (4)	YEAR-TO-DATE BUDGET VARIANCE (4) - (9)
				ENC./OBLIGATED (5)	PENDING INVOICES (6)	ACCRUALS (7)	EXPENDED IN FMPS (8)	(9)	(10)	(11)
0005	SALARIES	\$ 406,525.00	\$ 406,525.00			\$ -	\$ 192,830.26	\$ 192,830.26	47.43%	\$ 213,694.74
0044	FRINGES	\$ 179,350.00	\$ 179,350.00			\$ -	\$ 77,149.49	\$ 77,149.49	43.02%	\$ 102,200.51
0100	OPERATING	\$ 1,991,791.00	\$ 1,991,791.00	\$ 5,000.00	\$ -		\$ 806,266.90	\$ 811,266.90	40.73%	\$ 1,180,524.10
0140	CONTRACTUAL	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 9,505.96	\$ 9,505.96	95.06%	\$ 494.04
0200	TRAVEL	\$ 4,800.00	\$ 4,800.00	\$ -	\$ -		\$ 106.24	\$ 106.24	2.21%	\$ 4,693.76
0300	SUPPLIES	\$ 1,350,854.00	\$ 1,350,854.00	\$ 0.02	\$ -	\$ -	\$ 1,180,370.36	\$ 1,180,370.38	87.38%	\$ 170,483.62
0801	INDIRECT COST	\$ 1,144,892.00	\$ 1,144,892.00	\$ -	\$ -	\$ 274,933.70	\$ 729,845.41	\$ 1,004,779.11	87.76%	\$ 140,112.89
0135	DELEGATE AGENCIES	\$ 16,981,553.00	\$16,981,553.00	\$ 37,151.48	\$ -		\$ 15,658,790.79	\$ 15,695,942.27	92.43%	\$ 1,285,610.73
0140	SUPPORT SERVICES	\$ 225,000.00	\$225,000.00	\$ -	\$ -		\$18,918.16	\$ 18,918.16	8.41%	\$ 206,081.84
GRAND TOTALS		\$ 22,294,765.00	\$ 22,294,765.00	\$ 42,151.50	\$ -	\$ 274,933.70	\$ 18,673,783.57	\$ 18,990,868.77	85.18%	\$ 3,303,896.23

NFS/IN-KIND REPORTED:	PROGRAM	\$ 4,575,294.92	ADMIN:	\$ 109,951.79	TOTAL NFS	\$4,685,246.71	24.73%
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Y-T-D TOTAL ADMINISTRATIVE COST (HS + NFS)	\$2,411,156.49	10.18%
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NOTE: Salaries & Fringes include estimated accruals

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
SITE ADMINISTERED CHILD CARE GRANT - IDHS FY'18 - FUND 0T39 - FPT50
GRANT PERIOD: JULY 1, 2017 THROUGH JUNE 30, 2018
REPORT PERIOD: JULY 1, 2017 THROUGH AUGUST 31, 2017
REPORT DATE: 09/01/2017

RPTG	ACCT CODE	ACCOUNT NAME/COST CATEGORY	ANNUAL BUDGET	Y-T-D BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION	YTD % OF UTILIZATION	YTD BUDGET VARIANCE
					ENCUMBRANCES	PENDING	ACCRUALS	EXPENDED			
					OBLIGATED			IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
17PT54	0135	Delegate Agencies	23,785,000.00	23,785,000.00	13,812,308.25		833,813.46	279,878.29	14,926,000.00	62.75%	8,859,000.00
		SUBTOTAL DELEGATE AGENCIES	23,785,000.00	23,785,000.00	13,812,308.25	-	833,813.46	279,878.29	14,926,000.00	62.75%	8,859,000.00
17PT50	0005	Salaries	1,600,000.00	266,666.67			208,265.38	70,376.00	278,641.38	104.49%	(11,974.71)
17PT50	0044	Fringe Benefits	500,000.00	83,333.33			87,075.43		87,075.43	104.49%	(3,742.10)
17PT50	0100	Operating Costs	60,000.00	10,000.00				454.94	454.94	4.55%	9,545.06
17PT50	0140	Prof and Technical Ser	50,000.00	8,333.33					-	0.00%	8,333.33
17PT50	0300	Commodities	5,000.00	833.33	103.92				103.92	12.47%	729.41
		SUBTOTAL CYS ADMIN	2,215,000.00	369,166.67	103.92	-	295,340.81	70,830.94	366,275.67	99.22%	2,891.00
		TOTAL	26,000,000.00	24,154,166.67	13,812,412.17	-	1,129,154.27	350,709.23	15,292,275.67	63.31%	8,861,891.00

Delegate Agencies Utilization accrued through 08/31/2017
Salaries expended through 07/16/2017 and accrued through 09/01/2017
Fringes projected through 09/01/2017

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 EARLY CHILDHOOD BLOCK GRANT - FUND #0770 - FPT10
 MONTHLY FINANCIAL REPORT
 GRANT PERIOD: JULY 1, 2017 - JUNE 30, 2018
 BUDGET PERIOD: JULY 1, 2017 - JUNE 30, 2018
 REPORT PERIOD: JULY 1, 2017 THROUGH AUGUST 31, 2017
 REPORT DATE: 9/01/2017

ACCOUNT	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION	YEAR-TO-DATE % OF UTILIZATION	YEAR-TO-DATE BUDGET VARIANCE
				ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
0005	SALARIES	\$ 1,753,401.00	\$ 292,233.00	\$ -	\$ -	\$ 6,942.00	\$ 2,314.00	\$ 9,256.00	3.17%	\$ 282,977.00
0044	FRINGES	\$ 746,599.00	\$ 124,433.00	\$ -	\$ -	\$ 3,941.20	\$ -	\$ 3,941.20	3.17%	\$ 120,491.80
0135	DELEGATE AGENCIES	\$ 55,000,000.00	\$ 55,000,000.00	\$ 42,077,282.68	\$ -	\$ -	\$ 767,725.32	\$ 42,845,008.00	77.90%	\$ 12,154,992.00
0135	SUPPORT SERVICES	\$ 400,000.00	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 400,000.00
0140	SUPPORT SERVICES	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 100,000.00
GRAND TOTALS		\$ 58,000,000.00	\$ 55,916,666.00	\$ 42,077,282.68	\$ -	\$ 10,883.20	\$ 770,039.32	\$ 42,858,205.20	76.65%	\$ 13,058,460.80

NOTE: Salaries & Fringes include estimated accruals

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
PERFORMANCE PARTNERSHIP PILOT FOR DISCONNECTED YOUTH(P-3) - HHS FY'16 - FUND 0T34 - FNS40
GRANT PERIOD: OCTOBER 1, 2015 THROUGH SEPTEMBER 30, 2018
REPORT PERIOD: OCTOBER 1, 2015 THROUGH AUGUST 31, 2017
REPORT DATE: 9/1/2017

RPTG	ACCT CODE	ACCOUNT NAME/COST CATEGORY	CURRENT BUDGET	Y-T-D BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION	YTD % OF UTILIZATION	YTD BUDGET VARIANCE
					ENCUMBRANCES	PENDING	ACCRUALS	EXPENDED			
					OBLIGATED	(7)	(8)	IN FMPS	(6)+(7)+(8)+(9)	(10)/(5)	(5)-(10)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
15NS40	0200	DIRECT PROGRAM TRAVEL	10,000.00	10,000.00	1,262.56			2,521.38	3,783.94	37.84%	6,216.06
15NS41	0801	DIRECT ADMIN INDIRECT COSTS	44,855.00	44,855.00				34,760.36	34,760.36	77.49%	10,094.64
15NS4A	0135	DELEGATES-ADMIN CONTRACTUAL SERVICES	56,957.00	56,957.00	14,259.85			42,697.15	56,957.00	100.00%	-
15NS4P	0135	DELEGATES-PROGRAM CONTRACTUAL SERVICES	512,623.00	512,623.00	85,651.46			426,971.54	512,623.00	100.00%	-
15NS4S	0140	SUPPORT SERVICES PROGRAM CONTRACTUAL SERVICES	249,532.00	249,532.00	56,463.01			193,068.99	249,532.00	100.00%	-
		Total	873,967.00	873,967.00	157,636.88	-	-	700,019.42	819,112.00	93.72%	16,310.70

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 CHA
 MONTHLY FINANCIAL REPORT
JANUARY 1, 2017 through DECEMBER 31, 2017
 REPORT PERIOD: 1/1/2017 -8/31/2017
 REPORT DATE: 9/1/2017

Funding strip: 017-0T37-0502005-0135-17PK84
 Award# A0T371111838 Project#P05020103616

REP CAT	APPR	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION	YEAR-TO-DATE % OF UTILIZATION	YEAR-TO-DATE BUDGET VARIANCE
					ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
					(1)	(2)	(3)	(4)	(5)	(6)	(7)
16NT84	0135	EARLY CHILDHOOD/FAMILY INITIATIVE	\$ 238,000.00	\$ 238,000.00		\$ 159,419.92		\$ 78,580.08	\$ 238,000.00	100.00%	\$ -
GRAND TOTALS			\$ 238,000.00	\$ 238,000.00	\$ -	\$ 159,419.92	\$ -	\$ 78,580.08	\$ 238,000.00	100.00%	\$ -

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 READY TO LEARN (RTL) CORPORATE
 MONTHLY FINANCIAL REPORT
JANUARY 1, 2017 through DECEMBER 31, 2017
 REPORT PERIOD: 1/1/17 -8/31/2017
 REPORT DATE: 9/1/2017

FUNDING STRIP: 017-0100-0502005-9253

APPR	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION	YEAR-TO-DATE % OF UTILIZATION	YEAR-TO-DATE BUDGET VARIANCE
				ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(5)+(6)+(7)+(8) (9)	(9) / (4) (10)	(4) - (9) (11)
9253	Ready to Learn(RTL) Corporate	\$ 15,075,000.00	\$ 15,075,000.00	\$ 1,394,049.80			\$ 1,948,906.71	\$ 3,342,956.51	22.18%	\$ 11,732,043.49
GRAND TOTALS		\$ 15,075,000.00	\$ 15,075,000.00	\$ 1,394,049.80	\$ -	\$ -	\$ 1,948,906.71	\$ 3,342,956.51	22.18%	\$ 11,732,043.49

Monthly Enrollment and Attendance Report

Sep-17	Oct-17	Nov-17	Dec-17	Average
15,158	15,158	15,158	10,987	
				12,664
0%	0%	0%	0%	83.55%
86.66%				81.24%
	1,583	1,583	1,583	
1,362				1,401
	0%	0%	0%	88.52%
85.66%				82.01%
1,100	1,100	1,100	1,100	
				1,097
0%	0%	0%	0%	99.68%
				83.78%
				Grand Total

[+ Additional Filtering](#)

August ▼ 2017 ▼ Program Options Included ▼ Filter View All

All Agencies ▼ All Sites ▼ All Classes ▼

Agency: All

Currently Enrolled= 25960

208-Daily Meal Count / Attendance / Absentee Report

08-01-2017 thru 08-31-2017



August	B	L	S	Attendance	Absences	Total Meals	Adult Meals	Enrollment
01	5107	5269	4907	5964	1530	15283	1294	19714
02	4903	5047	4732	5743	1440	14682	1240	19757
03	4943	5138	4790	5808	1444	14871	1234	19790
04	4818	4935	4609	5522	1706	14362	1214	19792
05								
06								
07	4797	4955	4671	5556	1810	14423	1260	19787
08	5001	5146	4867	5768	1583	15014	1282	19827
09	5021	5170	4865	5780	1569	15056	1290	19868
10	5042	5208	4930	5815	1500	15180	1284	19903
11	4788	4893	4604	5414	1713	14285	1300	19881
12								
13								
14	4730	4870	4596	5458	1825	14196	1268	19896
15	4966	5119	4787	5724	1529	14872	1293	19914
16	5028	5150	4841	5783	1452	15019	1284	19956
17	4919	5046	4734	5666	1533	14699	1297	19937
18	4486	4559	4271	5206	1618	13316	1192	19990
19								
20								
21	3968	4028	3826	4675	1673	11822	1206	19905
22	4230	4316	4051	4992	1319	12597	1222	19979
23	4339	4414	4201	5087	1238	12954	1196	20061
24	4341	4405	4186	4969	1253	12932	1134	20168
25	4080	4143	3892	4699	1366	12115	949	20189
26								
27								
28	3670	3740	3516	4388	1569	10926	874	20404
29	3742	3832	3599	4445	1348	11173	846	20421
30	3561	3648	3435	4291	1311	10644	720	20519
31	3243	3296	3128	3877	1308	9667	549	20529
Total :	103723	106327	100038	120630	34637	310088	26428	460187

*Only Children with Home Base, State PreK, Private Pay Children, Child Care (no Head Start funding), Child Care Home Base (no Head Start Funding), CYS Training Child Care (no Head Start funding), CYS Training Center Based 5 Days Full Day Full Year, CYS Training Child Care Home Base (no Head Start Funding), CYS Training Family Child Care Home (FCCH), Child Care Home (no Head Start funding), SA Child Care Center (No headstart funding), SA Child Care Home (No headstart funding), Certificate Center, PI Home Base, Universal Application Program Option Program Option(s) are excluded from the report (see Program Options settings in the Admin area)

