

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
HEAD START - FUND #0N27 - FMP70
MONTHLY FINANCIAL REPORT
GRANT PERIOD: DECEMBER 1, 2014 - NOVEMBER 30, 2015
REPORT PERIOD: DECEMBER 1, 2014 THROUGH NOVEMBER 30, 2015
REPORT DATE: 2/01/2016

ACCOUNT	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION	YEAR-TO-DATE % OF UTILIZATION	YEAR-TO-DATE BUDGET VARIANCE
				ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

0005	SALARIES	\$ 6,037,663.00	\$ 6,037,663.00			(\$27,806.97)	\$6,019,615.41	\$5,991,808.44	99.24%	\$ 45,854.56
0044	FRINGES	\$ 2,416,099.00	\$ 2,416,099.00			(\$10,296.92)	\$2,373,087.16	\$2,362,790.24	97.79%	\$ 53,308.76
0100	OPERATING	\$ 1,121,217.00	\$ 1,121,217.00	\$0.00	\$ 1,936.00		\$1,098,679.62	\$1,100,615.62	98.16%	\$ 20,601.38
0140	CONTRACTUAL	\$ 2,048,490.00	\$ 2,048,490.00	\$61,289.12	\$ 838.51		\$1,965,377.39	\$2,027,505.02	98.98%	\$ 20,984.98
0200	TRAVEL	\$ 12,000.00	\$ 12,000.00		\$ -		\$7,789.39	\$7,789.39	64.91%	\$ 4,210.61
0300	SUPPLIES	\$ 452,318.00	\$ 452,318.00	\$ 5,614.72	\$ -		\$394,627.92	\$400,242.64	88.49%	\$ 52,075.36
0801	INDIRECT COST	\$ 6,161,559.00	\$ 6,161,559.00			\$2,047,026.35	\$4,095,285.20	\$6,142,311.55	99.69%	\$ 19,247.45
0135	DELEGATE AGENCIES	\$ 92,550,449.00	\$ 92,550,449.00	\$ 2,344,665.57	\$ -		\$89,022,751.37	\$91,367,416.94	98.72%	\$ 1,183,032.06
0140	SUPPORT SERVICES & T/TA	\$ 10,531,101.00	\$ 10,531,101.00	\$ 268,921.75	\$ -	\$ -	\$ 8,949,836.54	\$9,218,758.29	87.54%	\$ 1,312,342.71
GRAND TOTALS		\$121,330,896.00	\$121,330,896.00	\$2,680,491.16	\$2,774.51	\$2,008,922.46	\$113,927,050.00	\$118,619,238.13	97.77%	\$ 2,711,657.87

NFS/IN-KIND REPORTED:	PROGRAM	\$ 32,476,067.05	ADMIN:	\$ 708,369.96	TOTAL NFS	\$33,184,437.01	28.62%
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Y-T-D TOTAL ADMINISTRATIVE COST (HS + NFS)	\$18,548,921.01	12.22%
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NOTE: Salaries & Fringes include estimated accruals
Delegate Agencies & Support Services include YTD obligations

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
HEAD START - FUND #0N54 - FNN60
MONTHLY FINANCIAL REPORT
GRANT PERIOD: DECEMBER 1, 2015 - NOVEMBER 30, 2016
REPORT PERIOD: DECEMBER 1, 2015 THROUGH JANUARY 31, 2016
REPORT DATE: 2/01/2016

ACCOUNT	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION	YEAR-TO-DATE % OF UTILIZATION	YEAR-TO-DATE BUDGET VARIANCE
				ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
				(1)	(2)	(3)	(4)	(5)	(6)	(7)

0005	SALARIES	\$ 6,135,854.00	\$ 1,022,643.00			\$490,213.56	\$487,008.36	\$977,221.92	95.56%	\$ 45,421.08
0044	FRINGES	\$ 2,454,341.00	\$ 409,057.00			\$390,888.67	\$0.00	\$390,888.67	95.56%	\$ 18,168.33
0100	OPERATING	\$ 2,226,429.00	\$ 371,072.00	\$116,241.38	\$ 113,983.88		\$6,681.47	\$236,906.73	63.84%	\$ 134,165.27
0140	CONTRACTUAL	\$ 1,315,080.00	\$ 219,180.00	\$84,891.33	\$ -		\$609.00	\$85,500.33	39.01%	\$ 133,679.67
0200	TRAVEL	\$ 10,000.00	\$ 1,667.00		\$ -		\$5,434.94	\$5,434.94	326.03%	\$ (3,767.94)
0300	SUPPLIES	\$ 520,000.00	\$ 86,666.00	\$0.00	\$ -		\$0.00	\$0.00	0.00%	\$ 86,666.00
0801	INDIRECT COST	\$ 6,227,115.00	\$ 1,091,011.00			\$42,205.38	\$0.00	\$42,205.38	3.87%	\$ 1,048,805.62
0135	DELEGATE AGENCIES	\$ 92,762,971.00	\$92,762,971.00	\$ 38,155,705.40	\$ -		\$280,402.60	\$38,436,108.00	41.43%	\$ 54,326,863.00
0140	SUPPORT SERVICES & T/TA	\$ 9,679,106.00	\$9,679,106.00	\$ 50,000.00	\$ -		\$0.00	\$50,000.00	0.52%	\$ 9,629,106.00
GRAND TOTALS		\$121,330,896.00	\$105,643,373.00	\$38,406,838.11	\$113,983.88	\$923,307.61	\$780,136.37	\$40,224,265.97	38.08%	\$ 65,419,107.03

NFS/IN-KIND REPORTED:	PROGRAM	\$ 546,313.89	ADMIN:	\$ 11,985.01	TOTAL NFS	\$558,298.90	32.77%
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Y-T-D TOTAL ADMINISTRATIVE COST (HS + NFS)	\$4,557,575.21	11.18%
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NOTE: Salaries & Fringes include estimated accruals

Delegate Agencies & Support Services include pending Executive Approvals, Slots Reallocation & supplemental funds

CHICAGO DEPARTMENT OF FAMILY & SUPPORT SERVICES
 EARLY HEAD START - FUND #0N26 - FMP60
 MONTHLY FINANCIAL REPORT
 GRANT PERIOD: DECEMBER 1, 2014 - NOVEMBER 30, 2015
 REPORT PERIOD: DECEMBER 1, 2014 THROUGH NOVEMBER 30, 2015
 REPORT DATE: 2/01/2016

COST CODE	COST CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION	YEAR-TO-DATE % OF UTILIZATION	YEAR-TO-DATE BUDGET VARIANCE
				ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
0005	SALARY & WAGES	\$ 337,000.00	\$ 337,000.00			\$7,559.98	\$310,798.30	\$318,358.28	94.47%	\$18,641.72
0044	FRINGE BENEFITS	\$ 138,400.00	\$ 138,400.00			\$2,799.45	\$113,616.21	\$116,415.66	84.12%	\$21,984.34
0100	OPERATING COST	\$ 48,000.00	\$ 48,000.00	\$0.00	\$ -		\$41,126.80	\$41,126.80	85.68%	\$6,873.20
0140	CONTRACTUALS	\$ 95,244.00	\$ 95,244.00	\$4,616.57	\$ -		\$79,343.09	\$83,959.66	88.15%	\$11,284.34
0200	OUT-OF-TOWN	\$ 2,200.00	\$ 2,200.00		\$ -		\$1,199.97	\$1,199.97	54.54%	\$1,000.03
0300	COMMODITIES	\$ 96,008.00	\$ 96,008.00	\$33,030.00	\$0.00		\$49,684.07	\$82,714.07	86.15%	\$13,293.93
0801	INDIRECT COSTS	\$ 330,679.00	\$ 330,679.00		\$ -	\$0.00	\$245,832.65	\$245,832.65	74.34%	\$84,846.35
0135	DELGATE AGENCIES	\$ 5,070,210.00	\$ 5,070,210.00	\$ 32,279.85	\$ -		\$4,883,931.44	\$4,916,211.29	96.96%	\$153,998.71
0140	SUPPORT SERVICES & T/TA	\$ 393,867.00	\$ 393,867.00	\$ 14,028.44	\$ -		\$374,267.84	\$388,296.28	98.59%	\$5,570.72
	GRAND TOTALS	\$ 6,511,608.00	\$ 6,511,608.00	\$ 83,954.86	\$ -	\$ 10,359.43	\$ 6,099,800.37	\$ 6,194,114.66	95.12%	\$ 317,493.34

NFS/IN-KIND REPORTED	PROGRAM	\$ 2,397,171.19		ADMIN:	\$ 115,655.15	TOTAL NFS	\$2,512,826.34	41.13%
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Y-T-D TOTAL ADMINISTRATIVE COST (EHS + NFS)	\$906,502.80	10.41%
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NOTE: Salaries & Fringes include estimated accruals
 Delegate Agencies & Support Services include YTD obligations

CHICAGO DEPARTMENT OF FAMILY & SUPPORT SERVICES
 EARLY HEAD START - FUND #0N52 - FNN50
 MONTHLY FINANCIAL REPORT
 GRANT PERIOD: DECEMBER 1, 2015 - NOVEMBER 30, 2016
 REPORT PERIOD: DECEMBER 1, 2015 THROUGH JANUARY 31, 2016
 REPORT DATE: 2/01/2016

ACCOUNT	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION	YEAR-TO-DATE % OF UTILIZATION	YEAR-TO-DATE BUDGET VARIANCE
				ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
0005	SALARY & WAGES	\$ 255,336.00	\$ 42,556.00			\$19,946.32	\$19,098.28	\$39,044.60	91.75%	\$3,511.40
0044	FRINGE BENEFITS	\$ 102,134.00	\$ 17,023.00			\$10,461.07	\$0.00	\$10,461.07	61.45%	\$6,561.93
0100	OPERATING COST	\$ 81,603.00	\$ 13,600.00	\$5,065.95	\$ 5,065.95		\$171.30	\$10,303.20	75.76%	\$3,296.80
0140	CONTRACTUALS	\$ 21,844.00	\$ 3,641.00	\$3,600.34	\$ -		\$0.00	\$3,600.34	98.88%	\$40.66
0200	OUT-OF-TOWN	\$ 1,000.00	\$ 166.00		\$ -		\$241.56	\$241.56	145.52%	(\$75.56)
0300	COMMODITIES	\$ 52,500.00	\$ 8,750.00	\$0.00	\$0.00		\$0.00	\$0.00	0.00%	\$8,750.00
0801	INDIRECT COSTS	\$ 334,198.00	\$ 55,029.00				\$0.00	\$0.00	0.00%	\$55,029.00
0135	DELGATE AGENCIES (*)	\$ 5,064,212.00	\$ 5,064,212.00	\$ 2,657,243.51	\$ -		\$16,901.49	\$2,674,145.00	52.80%	\$2,390,067.00
0140	SUPPORT SERVICES & T/TA (*)	\$ 598,781.00	\$ 598,781.00	\$ -	\$ -		\$0.00	\$0.00	0.00%	\$598,781.00
	GRAND TOTALS	\$ 6,511,608.00	\$ 5,803,758.00	\$ 2,665,909.80	\$ 5,065.95	\$ 30,407.39	\$ 36,412.63	\$ 2,737,795.77	47.17%	\$ 3,065,962.23

NFS/IN-KIND REPORTED	PROGRAM	\$ 55,051.90		ADMIN:	\$ 154.20	TOTAL NFS	\$55,206.10	82.62%
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Y-T-D TOTAL ADMINISTRATIVE COST (EHS + NFS)	\$243,341.12	8.71%
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NOTE: Salaries & Fringes include estimated accruals
 (*) Include pending Executive Approvals, Slot Reallocations & Supplemental funds

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
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MONTHLY FINANCIAL REPORT
JANUARY 1, 2015 through DECEMBER 31, 2015
REPORT PERIOD: 1/1/2015 -12/31/2015
REPORT DATE: 2/01/2016

Funding strip: 015-0N60-0502005-0140-15MU24
Award# 0N60111464 Project#P05020102760

REP CAT	APPR	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION (5)+(6)+(7)+(8)	YEAR-TO-DATE % OF UTILIZATION (9) / (4)	YEAR-TO-DATE BUDGET VARIANCE (4) - (9)
					ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
15MU24	0140	EARLY CHILDHOOD/FAMILY INITIATIVE	\$ 400,000.00	\$ 400,000.00	\$ 115,887.18	\$ -		\$ 222,826.82	\$ 338,714.00	84.68%	\$ 61,286.00
GRAND TOTALS			\$ 400,000.00	\$ 400,000.00	\$ 115,887.18	\$ -	\$ -	\$ 222,826.82	\$ 338,714.00	84.68%	\$ 61,286.00

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 EARLY HEAD START - CHILD CARE PARTNERSHIP - FUND #0N81 - FMV50
 MONTHLY FINANCIAL REPORT
 GRANT PERIOD: JANUARY 1, 2015 - JUNE 30, 2016
 BUDGET PERIOD: JANUARY 1, 2015 - DECEMBER 31, 2015
 REPORT PERIOD: JANUARY 1, 2015 THROUGH JANUARY 31, 2016
 REPORT DATE: 2/01/2016

ACCOUNT	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION (5)+(6)+(7)+(8)	YEAR-TO-DATE % OF UTILIZATION (9) / (4)	YEAR-TO-DATE BUDGET VARIANCE (4) - (9)
				ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
0005	SALARIES	\$ 155,800.00	\$ 155,800.00			\$ 21,040.76	\$ 134,645.71	\$ 155,686.47	99.93%	\$ 113.53
0044	FRINGES	\$ 61,164.00	\$ 61,164.00			\$ 12,349.27	\$ 48,324.84	\$ 60,674.11	99.20%	\$ 489.89
0100	OPERATING	\$ 297,500.00	\$ 297,500.00	\$ 7,598.92	\$ 7,598.92		\$ 76,169.12	\$ 91,366.96	30.71%	\$ 206,133.04
0140	CONTRACTUAL	\$ 82,000.00	\$ 82,000.00	\$ 12,324.84	\$ -	\$ -	\$ 22,509.45	\$ 34,834.29	42.48%	\$ 47,165.71
0200	TRAVEL	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 286.20		\$ 4,395.14	\$ 4,681.34	46.81%	\$ 5,318.66
0300	SUPPLIES	\$ 400,961.00	\$ 400,961.00	\$ 38,775.30	\$ -	\$ -	\$ 324,403.87	\$ 363,179.17	90.58%	\$ 37,781.83
0801	INDIRECT COST	\$ 775,729.00	\$ 775,729.00	\$ -	\$ -	\$ 183,271.63	\$ 342,640.56	\$ 525,912.19	67.80%	\$ 249,816.81
0135	DELEGATE AGENCIES	\$ 11,150,000.00	\$11,150,000.00	\$ 4,088,390.26	\$ -		\$ 6,987,534.51	\$ 11,075,924.77	99.34%	\$ 74,075.23
0140	SUPPORT SERVICES	\$ 2,342,179.00	\$2,342,179.00	\$ 701,601.22	\$ -		\$ 1,569,559.31	\$ 2,271,160.53	96.97%	\$ 71,018.47
GRAND TOTALS		\$ 15,275,333.00	\$ 15,275,333.00	\$ 4,848,690.54	\$ 7,885.12	\$ 216,661.66	\$ 9,510,182.51	\$ 14,583,419.83	95.47%	\$ 691,913.17

NFS/IN-KIND REPORTED:	PROGRAM	\$ 2,637,091.82	ADMIN:	\$ 30,722.38	TOTAL NFS	\$2,667,814.20	27.43%
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Y-T-D TOTAL ADMINISTRATIVE COST (HS + NFS)	\$1,633,119.33	9.47%
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NOTE: Salaries & Fringes include estimated accruals

Delegate Agencies & Support Services include pending Executive Approvals, Slots Reallocation & supplemental funds

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 READY TO LEARN (RTL) CORPORATE
 MONTHLY FINANCIAL REPORT

JANUARY 1, 2015 through DECEMBER 31, 2015

REPORT PERIOD: 1/1/15 -12/31/2015

REPORT DATE: 2/01/2016

FUNDING STRIP: 015-0100-0502005-9253

APPR	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION (5)+(6)+(7)+(8)	YEAR-TO-DATE % OF UTILIZATION (9) / (4)	YEAR-TO-DATE BUDGET VARIANCE (4) - (9)
				ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
9253	Ready to Learn(RTL) Corporate	\$ 15,075,000.00	\$ 15,075,000.00	\$ 3,117,556.96			\$ 10,191,514.56	\$ 13,309,071.52	88.29%	\$ 1,765,928.48
GRAND TOTALS		\$ 15,075,000.00	\$ 15,075,000.00	\$ 3,117,556.96	\$ -	\$ -	\$ 10,191,514.56	\$ 13,309,071.52	88.29%	\$ 1,765,928.48

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
PERFORMANCE PARTNERSHIP PILOT FOR DISCONNECTED YOUTH(P-3) - HHS FY'16 - FUND 0T34 - FNS40
GRANT PERIOD: OCTOBER 1, 2015 THROUGH SEPTEMBER 30, 2016
REPORT PERIOD: OCTOBER 1, 2015 THROUGH JANUARY 31, 2016
REPORT DATE: 02/01/2016

RPTG	ACCT CODE	ACCOUNT NAME/COST CATEGORY	CURRENT BUDGET	Y-T-D BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION (6)+(7)+(8)+(9)	YTD % OF UTILIZATION (10)/(5)	YTD BUDGET VARIANCE (5)-(10)
					ENCUMBRANCES			EXPENDED			
					OBLIGATED	PENDING	ACCRUALS	IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
15NS40	0200	DIRECT PROGRAM TRAVEL	10,000.00	3,333.33					-	0.00%	3,333.33
15NS41	0801	DIRECT ADMIN INDIRECT COSTS	35,926.00	11,975.33					-	0.00%	11,975.33
15NS4A	0135	DELEGATES-ADMIN CONTRACTUAL SERVICES	51,235.00	17,078.33					-	0.00%	17,078.33
15NS4P	0135	DELEGATES-PROGRAM CONTRACTUAL SERVICES	461,120.00	153,706.67					-	0.00%	153,706.67
15NS4S	0140	SUPPORT SERVICES PROGRAM CONTRACTUAL SERVICES	141,719.00	47,239.67					-	0.00%	47,239.67
		Total	700,000.00	233,333.33	-	-	-	-	-	0.00%	233,333.33

Monthly Enrollment and Attendance Report

	2015 Average	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Average	
Total Enrollment (or capacity) based on funding from HHS and sites and program options operating in the designated month.	Head Start Capacity	16,808	16,808	16,808	16,808	16,808	16,808	16,808	6,990	6,990	16,808	16,808	16,808	16,808	
	Head Start Actual Enrollment	14,238	15,285												15,285
	Head Start Actual Enrollment as Percentage of Funded Enrollment	94%	91%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	90.94%
	Head Start Average Daily Attendance	81.27%	83.25%												83.25%
Total Enrollment (or capacity) based on funding from HHS and sites and program options operating in the designated month.	Early Head Start Capacity	923	923	923	923	923	923	923	923	923	923	923	923	923	
	Early Head Start Enrollment	947	921												921
	Early Head Start Enrollment as Percentage of Funded Enrollment	103%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	99.78%
	Early Head Start Average Daily Attendance	79.70%	76.53%												76.53%
Total Enrollment (or capacity) based on funding from HHS and sites and program options operating in the designated month.	Early Head Start Child Care Partnership Capacity	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	
	Early Head Start Child Care Partnership Enrollment	892	1,058												1,058
	Partnership Enrollment as Percentage of Funded Enrollment	91%	96%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	96.18%
	Early Head Start Child Care Partnership Average Daily Attendance	80.71%	81.05%												81.05%
														Grand Total	

[Additional Filtering](#)

All Agencies

All Sites

All Classes

Program Options Included

January

2016

Filter

Agency: All

Currently Enrolled= 19802

208C-USDA Daily Meal Count Report By Age

01-01-2016 thru 01-31-2016



January	B					L					S					Total Meals	Adult Meals		
	0-1	1-2	3-5	5&up	Total	0-1	1-2	3-5	5&up	Total	0-1	1-2	3-5	5&up	Total		B	L	S
01	0	0	0	0		0	0	0	0		0	1	0	0	1	1	2	2	2
02																			
03																			
04	124	992	7441	1866	10423	126	1010	8961	2213	12310	153	1051	7240	1827	10271	33004	330	450	360
05	130	1000	7771	1955	10856	131	1012	9332	2318	12793	132	986	7547	1893	10558	34207	337	458	368
06	134	1038	7842	2005	11019	137	1052	9460	2377	13026	133	1010	7555	1915	10613	34658	331	458	359
07	149	1037	7782	2048	11016	150	1052	9322	2402	12926	160	1077	7580	1954	10771	34713	322	435	352
08	130	1009	7050	1844	10033	133	1022	8135	2122	11412	143	1013	6758	1787	9701	31146	305	402	319
09																			
10																			
11	118	907	6773	1815	9613	120	922	8114	2133	11289	156	974	6546	1745	9421	30323	347	491	390
12	117	887	6774	1826	9604	118	895	8148	2167	11328	115	863	6624	1775	9377	30309	343	493	396
13	118	947	7204	1964	10233	118	957	8634	2306	12015	119	919	6881	1866	9785	32033	337	481	377
14	120	1007	7499	2073	10699	121	1016	9017	2443	12597	128	1026	7338	1999	10491	33787	343	484	386
15	117	955	6476	1848	9396	113	960	7554	2122	10749	131	1012	6351	1822	9316	29461	304	397	340
16																			
17																			
18	12	103	327	92	534	13	106	343	98	560	35	131	339	97	602	1696	26	33	24
19	114	947	6935	1999	9995	114	954	8355	2364	11787	120	956	6796	1913	9785	31567	370	491	406
20	121	977	7475	2174	10747	122	987	8986	2567	12662	122	965	7260	2079	10426	33835	341	452	363
21	126	1014	7484	2214	10838	126	1024	9002	2620	12772	135	1041	7327	2144	10647	34257	348	434	370
22	126	945	6593	1983	9647	122	934	7596	2274	10926	140	972	6386	1931	9429	30002	296	383	332
23																			
24																			
25	112	979	7488	2261	10840	113	982	9015	2670	12780	136	1037	7232	2168	10573	34193	358	472	391
26	124	999	7552	2336	11011	126	1001	9091	2765	12983	126	989	7317	2265	10697	34691	359	471	388
27	124	1007	7639	2344	11114	125	1011	9196	2786	13118	125	985	7443	2265	10818	35050	343	454	371
28	125	1013	7624	2364	11126	126	1014	9150	2778	13068	133	1028	7464	2268	10893	35087	345	463	376
29	116	950	6680	2075	9821	111	940	7727	2390	11168	133	986	6513	1996	9628	30617	302	381	315
30																			
31																			
Total:	2357	18713	138409	39086	198565	2365	18851	165138	45915	232269	2575	19022	134497	37709	193803	624637	6389	8585	6985

*Children with State PreK, Private Pay Children, Child Care (no Head Start funding), Child Care Home Base (no Head Start Funding), CYS Training Child Care (no Head Start funding), CYS Training Center Based 5 Days Full Day Full Year, CYS Training Child Care Home Base (no Head Start Funding), CYS Training Family Child Care Home (FCCH), Child Care Home (no Head Start funding), SA Child Care Center (No headstart funding), SA Child Care Home (No headstart funding), Certificate Center Program Options are excluded from the report (see Program Options settings in the Admin area)