

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
HEAD START - FUND #890 - FLS60
MONTHLY FINANCIAL REPORT
GRANT PERIOD: DECEMBER 1, 2013 - NOVEMBER 30, 2014
REPORT PERIOD: DECEMBER 1, 2013 THROUGH JULY 31, 2014
REPORT DATE: 8/01/2014

ACCOUNT	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION (5)+(6)+(7)+(8)	YEAR-TO-DATE % OF UTILIZATION (9) / (4)	YEAR-TO-DATE BUDGET VARIANCE (4) - (9)
				ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

0005	SALARIES	\$ 6,175,000.00	\$ 4,116,666.00			\$548,040.30	\$3,570,602.09	\$4,118,642.39	100.05%	\$ (1,976.39)
0044	FRINGES	\$ 2,284,750.00	\$ 1,523,166.00			\$615,130.19	\$908,767.49	\$1,523,897.68	100.05%	\$ (731.68)
0100	OPERATING	\$ 550,000.00	\$ 366,667.00	\$3,942.31	\$ 64.19		\$378,673.90	\$382,680.40	104.37%	\$ (16,013.40)
0140	CONTRACTUAL	\$ 2,497,862.00	\$ 1,665,241.00	\$278.75	\$ 216,198.00		\$1,391,474.82	\$1,607,951.57	96.56%	\$ 57,289.43
0200	TRAVEL	\$ 10,000.00	\$ 6,667.00				\$3,911.69	\$3,911.69	58.67%	\$ 2,755.31
0300	SUPPLIES	\$ 535,000.00	\$ 356,666.00	\$6,549.18			\$15,104.97	\$21,654.15	6.07%	\$ 335,011.85
0801	INDIRECT COST	\$ 2,552,851.00	\$ 1,711,215.00			\$1,253.59	\$1,614,881.50	\$1,616,135.09	94.44%	\$ 95,079.91
0140	DELEGATE AGENCIES	\$ 89,175,966.00	\$89,175,966.00	\$ 41,324,589.16	\$ 1,278,779.84		\$45,997,048.06	\$88,600,417.06	99.35%	\$ 575,548.94
0140	SUPPORT SERVICES	\$ 8,550,000.00	\$8,550,000.00	\$ 5,968,984.70	\$ 165,543.35		\$2,391,751.95	\$8,526,280.00	99.72%	\$ 23,720.00
0140	TRAINING - PA 4120	\$ 1,214,952.00	\$1,214,952.00	\$ 833,952.57	\$ -		\$338,282.43	\$1,172,235.00	96.48%	\$ 42,717.00
GRAND TOTALS		\$113,546,381.00	\$108,687,206.00	\$48,138,296.67	\$1,660,585.38	\$1,164,424.08	\$56,610,498.90	\$107,573,805.03	98.98%	\$ 1,113,400.97

NFS/IN-KIND REPORTED:	PROGRAM	\$ 15,668,022.72	ADMIN:	\$ 330,335.35	TOTAL NFS	\$15,998,358.07	27.69%
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Y-T-D TOTAL ADMINISTRATIVE COST (HS + NFS)	\$13,093,678.38	10.87%
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NOTE: Salaries & Fringes include estimated accruals
Delegate Agencies & Support Services include pending EA/budgets

CHICAGO DEPARTMENT OF FAMILY & SUPPORT SERVICES
 EARLY HEAD START - FUND #890 - FLS70
 MONTHLY FINANCIAL REPORT
 GRANT PERIOD: DECEMBER 1, 2013 - NOVEMBER 30, 2014
 REPORT PERIOD: DECEMBER 1, 2013 THROUGH JULY 31, 2014
 REPORT DATE: 8/01/2014

ACCOUNT	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION (5)+(6)+(7)+(8)	YEAR-TO-DATE % OF UTILIZATION (9) / (4)	YEAR-TO-DATE BUDGET VARIANCE (4) - (9)
				ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
0005	SALARY & WAGES	\$ 355,000.00	\$ 236,667.00			\$21,669.08	\$194,993.35	\$216,662.43	91.55%	\$20,004.57
0044	FRINGE BENEFITS	\$ 131,350.00	\$ 87,567.00			\$35,418.71	\$49,036.31	\$84,455.02	96.45%	\$3,111.98
0100	OPERATING COST	\$ 50,976.00	\$ 33,984.00	\$199.79	\$ -		\$22,073.27	\$22,273.06	65.54%	\$11,710.94
0140	CONTRACTUALS	\$ 78,700.00	\$ 52,466.00		\$ 11,775.00		\$25,368.82	\$37,143.82	70.80%	\$15,322.18
0200	OUT-OF-TOWN	\$ 6,000.00	\$ 4,000.00				\$1,308.36	\$1,308.36	32.71%	\$2,691.64
0300	COMMODITIES	\$ 200,000.00	\$ 133,334.00				\$962.59	\$962.59	0.72%	\$132,371.41
0801	INDIRECT COSTS	\$ 137,133.00	\$ 91,422.00				\$73,086.32	\$73,086.32	79.94%	\$18,335.68
0140	DELGATE AGENCIES	\$ 4,873,493.00	\$ 4,873,493.00	2,533,022.01	\$ 66,758.50		\$2,169,281.58	\$4,769,062.09	97.86%	\$104,430.91
0140	SUPPORT SERVICES	\$ 113,500.00	\$ 113,500.00	57,272.50	\$ 14,980.00		\$30,124.50	\$102,377.00	90.20%	\$11,123.00
0140	T/TA	\$ 153,305.00	\$ 153,305.00	55,249.00	\$ -		\$98,056.00	\$153,305.00	100.00%	\$0.00
	GRAND TOTALS	\$ 6,099,457.00	\$ 5,779,738.00	\$ 2,645,743.30	\$ 93,513.50	\$ 57,087.79	\$ 2,664,291.10	\$ 5,460,635.69	94.48%	\$ 319,102.31

NFS/IN-KIND REPORTED	PROGRAM	\$ 919,443.88	ADMIN:	\$ 58,608.45	TOTAL NFS	\$978,052.33	35.94%
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Y-T-D TOTAL ADMINISTRATIVE COST (EHS + NFS)	\$722,032.74	11.64%
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NOTE: Salaries & Fringes Include estimated accruals
 Delegate Agencies & Support Services Include pending EA/budgets

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
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 MONTHLY FINANCIAL REPORT
JANUARY 1, 2014 through DECEMBER 31, 2014
 REPORT PERIOD: 1/1/2014 - 7/31/2014
 REPORT DATE: 8/01/2014

APPR	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION	YEAR-TO-DATE % OF UTILIZATION	YEAR-TO-DATE BUDGET VARIANCE
				ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (5)+(6)+(7)+(8)	(10) (9) / (4)	(11) (4) - (9)
0140	EARLY CHILDHOOD/FAMILY INITIATIVE	\$ 420,000.00	\$ 420,000.00	\$ 416,110.00	\$ -			\$ 416,110.00	99.07%	\$ 3,890.00
GRAND TOTALS		\$ 420,000.00	\$ 420,000.00	\$ 416,110.00	\$ -	\$ -	\$ -	\$ 416,110.00	99.07%	\$ 3,890.00

NOTE: Obligations include pending budgets

2014 APPROVED EXECUTIVE APPROVAL

EA Number	Vendor/Supplier/Contractor	Requested Amount	Program				Approved Date	Brief Description
			HS	EHS	CC	CHA		
20140103-1	HS/EHS Delegate Agencies	\$ 3,166,998.00	x	x			6/16/2014	For additional slots
20140107-1	Child Care Agencies (33)	\$ 18,632,323.00		x			6/16/2014	To set up FY15 Child Care contracts
20140108-1								
20140109-2	BoT - University of Illinois	\$ 47,721.00			X		6/26/2014	Additional fund for PO 30212-1 - From \$162,124 to \$209,845. 1) \$37,045 for Teen Moms Literacy Project; 2) \$10,676 for Parent Ambassador Project
20140110-2	BoT - University of Illinois	\$ 358,264.00	x				6/26/2014	Additional fund for PO 29795-1 - From \$3,971,260 to \$4,329,524. 1) \$95,964 for Teen Moms Literacy Project; 2) \$189,062 for Parent Ambassador Project; 3) \$30,613 for HS Recruitment Initiative; 4) 42,625 HS Survey Project
20140038-1	SGA Youth & Family Services	\$ 54,000.00			x		6/28/2014	Teen Moms Visiting Project
20140037-4	SGA Youth & Family Services	\$ 198,885.00	x				8/4/2014	Increase the PO 30120 from \$163,125 to \$362,010
20140122-1	Illinois Action for Children	\$ 250,000.00	x				7/16/2014	Additional funds for PO 29843-1 - From \$150,000 to \$400,000 for HS Enrollment Outreach
20140115-2	Illinois Head Start Association	\$ 44,426.30	x	x			7/16/2014	Membership for DFSS and all delegate agencies
20140128-1	Ada S McKinley	\$ 30,000.00		x				RTL Continuing contract for 8/1/14 - 12/31/14 (5 months)
	Centers for New Horizons	\$ 120,000.00		x				
	Chicago Child Care Society	\$ 38,958.00		x				
	Easter Seal Society	\$ 37,500.00		x				
	El Hogar	\$ 41,250.00		x			7/30/2014	
	El Valor	\$ 366,667.00		x				
	Mary Crane	\$ 147,917.00		x				
	Metropolitan Family Services	\$ 740,833.00	x	x				
	SGA Youth & Family Services	\$ 252,083.00		x				
	YMCA	\$ 56,250.00		x				

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
SITE ADMINISTERED CHILD CARE GRANT - IDHS FY'15 - FUND 0N21 - FMC20
GRANT PERIOD: JULY 1, 2014 THROUGH JUNE 30, 2015
REPORT PERIOD: JULY 1, 2014 THROUGH JULY 31, 2014
REPORT DATE: 08/01/2014

ACCT CODE	ACCOUNT NAME/COST CATEGORY	ANNUAL BUDGET	Y-T-D BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION	YTD % OF UTILIZATION	YTD BUDGET VARIANCE
				ENCUMBRANCES		ACCRUALS	EXPENDED IN FMPS			
				OBLIGATED	PENDING					
0140	Delegate Agencies	22,750,000.00	22,500,000.00	18,632,324.00			-	18,632,324.00	82.81%	459,224.43
	SUBTOTAL DELEGATE AGENCIES	22,750,000.00	22,500,000.00	18,632,324.00	-	-	-	18,632,324.00	82.81%	459,224.43
0005	Salaries	2,036,423.00	169,701.92	-		145,752.60	-	145,752.60	85.89%	163,894.04
0044	Fringe Benefits	756,531.00	63,044.25	-		54,147.08	-	54,147.08	85.89%	60,689.94
0140	Prof & Tech Services	250,000.00	20,833.33	-			-	-	0.00%	216,277.23
0100	Operating Costs	207,046.00	17,253.83	-			94.91	94.91	0.55%	173,226.04
	SUBTOTAL CYS ADMIN	3,250,000.00	270,833.33	-	-	199,899.68	94.91	199,994.59	73.84%	614,087.25
	TOTAL	26,000,000.00	22,770,833.33	18,632,324.00	-	199,899.68	94.91	18,832,318.59	82.70%	1,073,311.68

No Expenditure in the first month - July 2014.

**CITY OF CHICAGO - DEPARTMENT OF FAMILY & SUPPORT SERVICES
 FY14 SITE-ADMINISTERED CHILD CARE PROGRAM
 COST & REVENUE RECONCILIATION REPORT**

**JULY 1, 2013 - JUNE 30, 2014
 REPORT DATE: August 5, 2014**

Prepared by: *Phuong Y Nguyen*

DELEGATE AGENCIES		TOTAL COSTS
NON-COLLABORATION PROGRAM	\$ 7,131,899.45	\$ 15,556,344.38
COLLABORATION PROGRAM	\$ 8,424,444.93	
DIRECT ADMINISTRATION	\$ 1,848,674.11	\$ 3,000,000.00
PERSONNEL	\$ 661,046.20	
FRINGES	\$ 490,279.69	
NON PERSONNEL		

Communication, Express Services, Building/Equipment Lease/Rent/Maintenance, Data Services, Computer Management, Subscription, Membership Dues, Staff Development, Local and Out-of Town Travel, Consumable Supplies, Educational Supplies/Materials, Refreshment at Trainings/Meetings, Labor Relations/Arbitration Services, Consulting & Professional Services, Indirect Costs.

ADD-ON COST	\$ 283,722.77	\$ 283,722.77
Technology Upgrades/Training		
TOTAL COSTS	\$ 18,840,067.15	(14,898,705.12)
PAYMENT RECEIVED FROM IDHS AS OF REPORTED DATE (SEE BELOW)		\$ 3,941,362.03
DUE FROM IDHS		

Check Date	Warrant #	Amount	Month
10/18/2013	AB1370554	1,202,510.24	July, 2013 Original
10/18/2013	AB1370555	1,161,636.11	August, 2013 Original
11/8/2013	AB1465728	1,200,674.81	September, 2013 Original
12/11/2013	AB1607846	932,615.91	October, 2013 Original
1/8/2014	AB1730789	1,022,825.42	November, 2013 Original
3/3/2014	AB1972853	1,088,273.66	December, 2013 Original
3/12/2014	AB2017831	731,559.71	January, 2014 Original
4/18/2014	AB2244598	1,291,170.69	February, 2014 Original
5/15/2014	AB2365476	241,913.85	July, 2013 Supplemental #1
5/15/2014	AB2365475	1,708,968.37	March, 2014 Original
6/3/2014	AB2447918	1,886,803.04	April, 2014 Original
7/10/2014	AB2625322	80,566.92	August, 2013 Supplemental #1
7/10/2014	AB2625321	70,889.94	September, 2013 Supplemental #1
7/11/2014	AB2631503	1,773,653.62	May, 2014 Original
7/30/2014	AB2717172	6,727.88	September, 2013 Supplemental #2
7/30/2014	AB2717173	477,535.43	October, 2013 Supplemental #1
	YTD TOTAL	14,878,325.60	\$ -
RECOUPMENT TAKEN FROM OCT PMT		20,379.52	
TOTAL PAYMENT RECEIVED		14,898,705.12	

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 READY TO LEARN (RTL) CORPORATE
 MONTHLY FINANCIAL REPORT
JANUARY 1, 2014 through DECEMBER 31, 2014
 REPORT PERIOD: 1/1/14 - 7/31/2014
 REPORT DATE: 8/01/2014

APPR	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION	YEAR-TO-DATE % OF UTILIZATION	YEAR-TO-DATE BUDGET VARIANCE
				ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
				(5)	(6)	(7)	(8)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
9253	Ready to Learn(RTL) Corporate	\$ 11,000,000.00	\$ 11,000,000.00	\$ 1,831,458.00	\$ -	\$ -	\$ -	\$ 1,831,458.00	16.65%	\$ 9,168,542.00
GRAND TOTALS		\$ 11,000,000.00	\$ 11,000,000.00	\$ 1,831,458.00	\$ -	\$ -	\$ -	\$ 1,831,458.00	16.65%	\$ 9,168,542.00

Note: Obligations include pending 5 months delegate agencies budget (Aug 1 - Dec 31, 2014)

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 READY TO LEARN (RTL) CORPORATE
 MONTHLY FINANCIAL REPORT
AUGUST 1, 2013 through JULY 31, 2014
 REPORT PERIOD: 8/1/13 - 6/30/2014
 REPORT DATE: 8/01/2014

FUNDING STRIP: 013-0100-0994450-0140

REP CAT	APPR	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION (5)+(6)+(7)+(8)	YEAR-TO-DATE % OF UTILIZATION (9) / (4)	YEAR-TO-DATE BUDGET VARIANCE (4) - (9)
					ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
0140	Ready to Learn(RTL) Corporate		\$ 4,019,841.00	\$ 4,019,841.00	\$ 2,092,791.75	\$ 142,895.00		\$ 1,697,813.25	\$ 3,933,500.00	97.85%	\$ 86,341.00
GRAND TOTALS			\$ 4,019,841.00	\$ 4,019,841.00	\$ 2,092,791.75	\$ 142,895.00	\$ -	\$ 1,697,813.25	\$ 3,933,500.00	97.85%	\$ 86,341.00

Additional Filtering

All Agencies

All Sites

All Classes

Program Options All

Agency: All

Cu

208C-USDA Daily Meal Count Report By Age

07-01-2014 thru 07-31-2014

July	B			L			S			Total Meals						
	0-1	1-2	3-5	5&up	Total	0-1	1-2	3-5	5&up		Total					
01	74	677	2728	2114	5593	74	694	2882	2189	5839	73	664	2668	2071	5476	16908
02	76	683	2707	2183	5649	76	694	2843	2256	5869	74	664	2623	2129	5490	17008
03	72	618	2458	1951	5099	73	633	2575	2007	5288	101	679	2360	1877	5017	15404
04	0	0	0	0	0	2	7	1	0	10	8	14	3	1	26	36
05																
06																
07	73	638	2665	2053	5429	76	654	2804	2121	5655	113	665	2602	2024	5404	16488
08	76	668	2768	2173	5685	76	692	2909	2245	5922	74	653	2709	2124	5560	17167
09	74	683	2890	2263	5910	74	706	3052	2333	6165	71	675	2788	2208	5742	17817
10	79	674	2836	2297	5886	80	697	2977	2381	6135	88	727	2771	2265	5851	17872
11	72	649	2593	2156	5470	74	677	2729	2212	5692	95	703	2508	2106	5412	16574
12																
13																
14	63	669	2627	2118	5477	63	689	2761	2185	5698	93	692	2586	2101	5472	16647
15	62	693	2816	2264	5835	62	716	2974	2330	6082	60	687	2774	2225	5746	17663
16	65	668	2795	2286	5814	66	687	2941	2358	6052	65	658	2748	2252	5723	17589
17	66	677	2835	2345	5923	66	703	2969	2412	6150	74	713	2771	2308	5866	17939
18	66	622	2649	2137	5474	67	636	2752	2177	5632	94	670	2504	2048	5316	16422
19																
20																
21	65	650	2680	2123	5518	66	671	2845	2203	5785	100	683	2668	2109	5560	16863
22	67	660	2765	2240	5732	67	679	2921	2318	5985	72	650	2706	2204	5632	17349
23	68	658	2808	2294	5828	68	676	2936	2364	6044	65	645	2713	2242	5665	17537
24	76	669	2789	2276	5810	76	691	2928	2351	6046	84	696	2733	2257	5770	17626
25	64	589	2541	2176	5370	63	615	2631	2230	5539	87	647	2364	2086	5184	16093
26																
27																
28	73	627	2632	2130	5462	73	654	2775	2208	5710	100	663	2575	2118	5456	16628
29	73	682	2754	2272	5781	74	703	2888	2348	6013	74	677	2690	2240	5681	17475
30	71	664	2826	2279	5840	71	696	2971	2350	6088	73	647	2754	2230	5704	17632
31	73	665	2738	2235	5711	73	687	2875	2299	5934	83	685	2688	2207	5663	17308
Total:	1548	14483	59900	48365	124296	1560	14957	62939	49877	129333	1821	14857	58306	47432	122416	37604!

*Children with Child Care (no Head Start funding), Child Care Home Base (no Head Start funding), State PreK, Private Pa
 Child Care (no Head Start funding), CYS Training Center Based 5 Days Full Day Full Year, CYS Training Child Care Home Bas
 Funding), CYS Training Family Child Care Home (FCCH), Child Care Home (no Head Start funding), SA Child Care Center (Nc
 Child Care Home (No headstart funding), Certificate Center Program Options are excluded from the report (see Program Options s

Agency/Partner	Total A16	Enroll	Total A16 (E17) Over	Enroll (E17) Over	% of A16 (E17) Over	Total A16 Less	Enroll (Less Days)	% of A16 (Less Days)	Total A16	Enroll	Total A16 (E17) Over	Enroll (E17) Over	% of A16 (E17) Over	Total A16	Enroll	Total A16 (E17) Over	Enroll (E17) Over	% of A16 (E17) Over		
North Avenue Day Nursery	40	2	2	5%	4	36	3	8	18	38	30	8%	14	30%	12	65%	34	3	37	
Northwestern University Settlement Assoc	100	6	6	6%	2	98	12	12	99	100	83	8%	22	22%	90	9	9	9%	90	
Onward Neighborhood House	327	7	7	2%	26	315	12	4	325	329	312	100	329	100	329	319	3	3	100%	
Salvation Army	372	7	7	2%	25	365	17	4	372	364	325	119	346	105	88%	334	7	7	100%	
Shing Star Youth and Community Services	246	8	8	3%	38	207	9	4	246	245	214	115	76%	175	245	0	0	0%	246	
Trinity United Church of Christ	92	7	7	8%	8	84	2	2	80	91	78	87%	21	26%	76	8%	1	1	100%	
Young Men's Christian Association	619	44	44	7%	574	45	10	10	619	606	574	94%	42	7%	380	56%	324	11	11	100%
Totals for All Agencies	1468	7%	44	7%	574	45	10	10	1468	1435	1297	89%	136	9%	1009	69%	136	9%	1435	

EARLY HEAD START PIR_JULY 2014 SUMMARY

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
Agency/ Partner	A13 Total Pregnant Women	A14 Total Cumulative Enroll	A15 (E+I) Over Income	% of A15 (E+I) Over Income Against Funded Enrollment	A19a (In Class Less Than 45 Days)	Total Enroll	C1 (2) Health Insurance at EOY	% of C1(2) Health Insurance at EOY Against Total Enroll	C5(2) Medicare Home at EOY	% C5(2) Medicare Home at EOY Against Total Enroll	C8 Up to Date on Health Care	% of C8 Up to Date on Health Care Against Total Enroll	C8a Diagnose & Needing Medical Treatment	C8a1 Receiving Medical Treatment	% of C8b Receiving Medical Treatment Against C8a Needing Treatment	C11 (2) Up-to-date Immunizations at EOY	C12 (2) All Received Possible Immunizations at EOY	% of C31(2) + C12(2) Total Immunization Against Total Enroll	C17(2) Dental Home	% of Dental Home Against Total Cumulative Enroll	C20 Up-to-date Preventive Dental and Primary Oral Health Care	% of C20 Up-to-date Preventive Dental and Primary Oral Health Care	C26 With IFSP	% of C26 IFSP Against Total Cumulative Enrollment	C26a Determined Eligible Prior to Enrollment	% of C26a Determined Prior to Enrollment Against C26 IFSP	C26a1 Determined Eligible During Enrollment Year	% of C26a1 Determined During Enrollment Year Against C26 IFSP	C28 New Children this School Year	C29 Screening Completed This School Year	C29a Referred to follow-up This School Year	C35 # Families	C41 Family Services with FED Assistance	% of C41 Family Receiving WIC Nutrition Services with FED Assistance	C46 Total Received Services	C47 Receiving at Least One Family Service	% of C47 Receiving at Least One Family Service Against #Families	
1 Ada S. McKinley	1	3	0	#DIV/0!	0	2	2		2		1	50%	0	0		0	0	0%	2		0	0%	0		0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	2	1	50%	1	1	100%		
2 Beacon Therapeutic	7	55	0	0%	7	41	47		45		17	41%	1	1		31	4	85%	45		32	78%	5		1	20%	4	80%	32	11	4	38	33	87%	96	34	89%	
3 Carole Robertson Center For Learning	5	232	13	8%	21	206	222		219		169	82%	12	12		205	7		219		139	63%	45		21	47%	24	53%	114	66	20	206	173	84%	337	197	58%	
4 Chicago Child Care society	17	229	2	2%	25	187	200		201		108	54%	11	10		143	11	82%	185	87%	107	58%	67		66	99%	1	1%	138	71	1	173	164	95%	300	171	57%	
5 Easter Seal Society	3	145	9	9%	6	136	133		131		99	73%	13	13		122	5		130		72	55%	16		6	38%	10	63%	89	68	22	131	74	56%	283	126	45%	
6 El Hogar Del Nino	0	23	1	8%	6	17	23		23		19	83%	1	1		23	0		22		17	74%	4		2	50%	2	50%	9	9	1	20	18	90%	43	20	47%	
7 Gads Hill Center	3	157	0	0%	11	143	154		149		111	72%	8	7	88%	137	1		149		66	44%	21		11	52%	10	48%	115	100	12	133	117	88%	288	127	44%	
8 Mary Crane League	4	108	10	26%	16	88	102		104		95	92%	9	8	89%	96	4		104		49	47%	3		0	0%	3	100%	71	47	3	96	56	58%	256	94	37%	
9 Metropolitan Family services	34	112	1	4%	15	63	34		25		5	15%	0	0		23	3	11%	17		2	12%	2		0	0%	2	100%	77	42	2	71	52	73%	25	20	80%	
10 North Avenue Day Nursery	0	15	1	10%	1	14	14		14		6	43%	0	0		13	0		14		7	50%	1		1	100%	0	0%	7	2	0	15	11	73%	17	13	87%	
11 Onward Neighborhood House	0	15	2	17%	0	15	15		15		15	100%	3	3		15	0		15		11	73%	6		3	50%	3	50%	5	5	1	13	8	62%	27	13	48%	
12 Salvation Army	7	82	1	2%	8	67	75		67	89%	46	69%	9	9		68	2		69		32	46%	5		3	60%	2	40%	30	11	0	69	59	86%	114	66	58%	
13 SGA Youth and Family Services	9	47	4	13%	5	33	36		36		11	31%	0	0		29	3		24	67%	17	71%	6		4	67%	2	33%	37	28	4	35	23	66%	30	25	83%	
14 Young Men's Christian Association	1	232	18	11%	17	214	230		223		189	82%	14	12	86%	212	2		195	84%	122	62%	24		11	46%	13	54%	120	110	8	217	162	75%	653	213	33%	
Early HS Agencies	91	1455	62	7%	138	1226	1287		1254		891	70%	81	76		1117	42		1190	87%	673	56%	205		129	63%	76	37%	846	571	78	1219	951	78%	2470	1120	45%	

Monthly Enrollment and Attendance Report

		2013	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Average
Total Enrollment (or capacity) based on funding from HHS	Head Start Capacity	16,808	16,808	16,808	16,808	16,808	16,808	16,808	6,990	16,808	16,808	16,808	16,808	16,808	
	Head Start Actual Enrollment	15,765	16,530	16,620	16,227	16,117	16,114	15,774	6,211						14,799
	Head Start Actual Enrollment as Percentage of Funded Enrollment	99%	98%	99%	97%	96%	96%	94%	89%	0%	0%	0%	0%	79%	96.06%
	Head Start Average Daily Attendance	82.91%	75.36%	82.38%	85.46%	84.82%	85.81%	80.75%	77.52%						81.73%
Total Enrollment (or capacity) based on funding from HHS	Early Head Start Capacity	923	923	923	923	923	923	923	923	923	923	923	923	923	
	Early Head Start Enrollment	926	910	938	858	850	882	860	855						879
	Early Head Start Enrollment as Percentage of Funded Enrollment	100%	99%	102%	93%	92%	96%	93%	93%	0%	0%	0%	0%	0%	95.23%
	Early Head Start Average Daily Attendance	80.08%	70.86%	80.79%	83.20%	82.22%	85.92%	79.31%	78.68%						80.14%
															Grand Total