

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
HEAD START - FUND #890 - FLS60
MONTHLY FINANCIAL REPORT
GRANT PERIOD: DECEMBER 1, 2013 - NOVEMBER 30, 2014
REPORT PERIOD: DECEMBER 1, 2013 THROUGH SEPTEMBER 30, 2014
REPORT DATE: 10/01/2014

ACCOUNT	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION (5)+(6)+(7)+(8)	YEAR-TO-DATE % OF UTILIZATION (9) / (4)	YEAR-TO-DATE BUDGET VARIANCE (4) - (9)
				ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

0005	SALARIES	\$ 6,175,000.00	\$ 5,145,833.00			\$511,627.98	\$4,594,998.56	\$5,106,626.54	99.24%	\$ 39,206.46
0044	FRINGES	\$ 2,284,750.00	\$ 1,903,958.00			\$607,059.13	\$1,278,557.91	\$1,885,617.04	99.04%	\$ 18,340.96
0100	OPERATING	\$ 525,000.00	\$ 437,500.00	\$20,383.89	\$ 3,514.63		\$393,218.09	\$417,116.61	95.34%	\$ 20,383.39
0140	CONTRACTUAL	\$ 2,497,862.00	\$ 2,081,552.00	\$24,728.11	\$ 386,500.60		\$1,563,243.66	\$1,974,472.37	94.86%	\$ 107,079.63
0200	TRAVEL	\$ 10,000.00	\$ 8,334.00		\$ 261.46		\$6,767.12	\$7,028.58	84.34%	\$ 1,305.42
0300	SUPPLIES	\$ 1,050,000.00	\$ 875,000.00	\$7,274.04			\$192,551.52	\$199,825.56	22.84%	\$ 675,174.44
0801	INDIRECT COST	\$ 2,948,173.00	\$ 2,461,468.00			\$6,321.71	\$1,614,881.50	\$1,621,203.21	65.86%	\$ 840,264.79
0140	DELEGATE AGENCIES	\$ 94,965,159.00	\$94,965,159.00	\$ 35,963,820.00	\$ -		\$56,250,948.04	\$92,214,768.04	97.10%	\$ 2,750,390.96
0140	SUPPORT SERVICES	\$ 9,660,000.00	\$9,660,000.00	\$ 5,822,269.00	\$ -		\$3,810,946.60	\$9,633,215.60	99.72%	\$ 26,784.40
0140	TRAINING - PA 4120	\$ 1,214,952.00	\$1,214,952.00	\$ 395,519.00	\$ -		\$558,635.78	\$954,154.78	78.53%	\$ 260,797.22
GRAND TOTALS		\$121,330,896.00	\$118,753,756.00	\$42,233,994.04	\$390,276.69	\$1,125,008.82	\$70,264,748.78	\$114,014,028.33	96.01%	\$ 4,739,727.67

NFS/IN-KIND REPORTED:	PROGRAM	\$ 17,565,425.05	ADMIN:	\$ 376,004.43	TOTAL NFS	\$17,941,429.48	25.13%
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Y-T-D TOTAL ADMINISTRATIVE COST (HS + NFS)	\$13,525,569.36	10.54%
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NOTE: Salaries & Fringes include estimated accruals
Delegate Agencies & Support Services include pending Executive Approvals, Slots Reallocation & supplemental funds

CHICAGO DEPARTMENT OF FAMILY & SUPPORT SERVICES
 EARLY HEAD START - FUND #890 - FLS70
 MONTHLY FINANCIAL REPORT
 GRANT PERIOD: DECEMBER 1, 2013 - NOVEMBER 30, 2014
 REPORT PERIOD: DECEMBER 1, 2013 THROUGH SEPTEMBER 30, 2014
 REPORT DATE: 10/1/2014

ACCOUNT	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION (5)+(6)+(7)+(8)	YEAR-TO-DATE % OF UTILIZATION (9) / (4)	YEAR-TO-DATE BUDGET VARIANCE (4) - (9)
				ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
0005	SALARY & WAGES	\$ 355,000.00	\$ 295,833.00			\$20,318.72	\$240,298.01	\$260,616.73	88.10%	\$35,216.27
0044	FRINGE BENEFITS	\$ 131,350.00	\$ 109,459.00			\$36,179.54	\$65,408.86	\$101,588.40	92.81%	\$7,870.60
0100	OPERATING COST	\$ 50,976.00	\$ 42,480.00	\$745.38	\$ -		\$22,798.47	\$23,543.85	55.42%	\$18,936.15
0140	CONTRACTUALS	\$ 78,700.00	\$ 65,584.00	\$1,299.34	\$ 21,197.40		\$28,413.94	\$50,910.68	77.63%	\$14,673.32
0200	OUT-OF-TOWN	\$ 3,000.00	\$ 2,500.00		\$ 11.18		\$1,464.98	\$1,476.16	59.05%	\$1,023.84
0300	COMMODITIES	\$ 200,000.00	\$ 166,666.00	\$91.17			\$8,377.52	\$8,468.69	5.08%	\$158,197.31
0801	INDIRECT COSTS	\$ 158,063.00	\$ 131,719.00				\$73,086.32	\$73,086.32	55.49%	\$58,632.68
0140	DELGATE AGENCIES (*)	\$ 5,221,214.00	\$ 5,221,214.00	\$ 1,882,358.00	\$ -		\$3,082,185.48	\$4,964,543.48	95.08%	\$256,670.52
0140	SUPPORT SERVICES (*)	\$ 160,000.00	\$ 160,000.00	\$ 91,838.00	\$ -		\$49,988.26	\$141,826.26	88.64%	\$18,173.74
0140	T/TA (*)	\$ 153,305.00	\$ 153,305.00	\$ 12,500.00	\$ -		\$136,355.00	\$148,855.00	97.10%	\$4,450.00
	GRAND TOTALS	\$ 6,511,608.00	\$ 6,348,760.00	\$ 1,988,831.89	\$ 21,208.58	\$ 56,498.26	\$ 3,708,376.84	\$ 5,774,915.57	90.96%	\$ 573,844.43

NFS/IN-KIND REPORTED	PROGRAM	\$ 1,171,829.80		ADMIN:	\$ 82,566.07	TOTAL NFS	\$1,254,395.87	33.32%
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Y-T-D TOTAL ADMINISTRATIVE COST (EHS + NFS)	\$779,086.53	11.38%
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NOTE: Salaries & Fringes include estimated accruals
 (*) include pending Executive Approvals, Slot Reallocations & Supplemental funds

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 READY TO LEARN (RTL) CORPORATE
 MONTHLY FINANCIAL REPORT
JANUARY 1, 2014 through DECEMBER 31, 2014
 REPORT PERIOD: 1/1/14 - 9/30/2014
 REPORT DATE: 10/01/2014

FUNDING STRIP: 014-0100-0502005-9253

REP CAT	APPR	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION	YEAR-TO-DATE % OF UTILIZATION	YEAR-TO-DATE BUDGET VARIANCE
					ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
					(5)	(6)	(7)	(8)	(5)+(6)+(7)+(8)	(9) / (4)	(4) - (9)
9253	Ready to Learn(RTL) Corporate	\$ 11,000,000.00	\$ 11,000,000.00	\$ 2,690,256.10	\$ -	\$ -	\$ 12,035.90	\$ 2,702,292.00	24.57%	\$ 8,297,708.00	
GRAND TOTALS		\$ 11,000,000.00	\$ 11,000,000.00	\$ 2,690,256.10	\$ -	\$ -	\$ 12,035.90	\$ 2,702,292.00	24.57%	\$ 8,297,708.00	

Note: Obligations include pending 5 months delegate agencies budget (Aug 1 - Dec 31, 2014)

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 CHA
 MONTHLY FINANCIAL REPORT
JANUARY 1, 2014 through DECEMBER 31, 2014
 REPORT PERIOD: 1/1/2014 - 9/30/2014
 REPORT DATE: 10/01/2014

Funding strip: 014-0N29-0502005-0140-14LW93
 Award# A0N291111203 Project# 05020102151

REP CAT	APPR	ACCOUNT NAME/CATEGORY	CURRENT BUDGET	YTD BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION (5)+(6)+(7)+(8)	YEAR-TO-DATE % OF UTILIZATION (9) / (4)	YEAR-TO-DATE BUDGET VARIANCE (4) - (9)
					ENC./OBLIGATED	PENDING INVOICES	ACCRUALS	EXPENDED IN FMPS			
					(5)	(6)	(7)	(8)			
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
14LW93	0140	EARLY CHILDHOOD/FAMILY INITIATIVE	\$ 420,000.00	\$ 420,000.00	\$ 313,845.00	\$ -			\$ 313,845.00	74.73%	\$ 106,155.00
GRAND TOTALS			\$ 420,000.00	\$ 420,000.00	\$ 313,845.00	\$ -	\$ -	\$ -	\$ 313,845.00	74.73%	\$ 106,155.00

CHICAGO DEPARTMENT OF FAMILY AND SUPPORT SERVICES
SITE ADMINISTERED CHILD CARE GRANT - IDHS FY'15 - FUND 0N21 - FMC20
GRANT PERIOD: JULY 1, 2014 THROUGH JUNE 30, 2015
REPORT PERIOD: JULY 1, 2014 THROUGH SEPTEMBER 30, 2014
REPORT DATE: 10/01/2014

ACCT CODE	ACCOUNT NAME/COST CATEGORY	ANNUAL BUDGET	Y-T-D BUDGET	YEAR-TO-DATE UTILIZATION				YEAR-TO-DATE UTILIZATION	YTD % OF UTILIZATION	YTD BUDGET VARIANCE
				ENCUMBRANCES			EXPENDED			
				OBLIGATED	PENDING	ACCRUALS	IN FMPS			
0140	Delegate Agencies	22,750,000.00	22,750,000.00	15,655,376.17		4,979.12	2,971,968.71	18,632,324.00	81.90%	459,224.43
	SUBTOTAL DELEGATE AGENCIES	22,750,000.00	22,750,000.00	15,655,376.17	-	4,979.12	2,971,968.71	18,632,324.00	81.90%	459,224.43
0005	Salaries	2,036,423.00	509,105.75	-		150,067.48	305,120.89	455,188.37	89.41%	163,894.04
0044	Fringe Benefits	756,531.00	189,132.75	-		60,409.49	108,692.96	169,102.45	89.41%	60,689.94
0140	Technology Upgrades	250,000.00	62,500.00	-			-	-	0.00%	216,277.23
0100	Operating Costs	207,046.00	51,761.50	5,706.50			6,278.97	11,985.47	23.16%	173,226.04
	SUBTOTAL CYS ADMIN	3,250,000.00	812,500.00	5,706.50	-	210,476.97	420,092.82	636,276.29	78.31%	614,087.25
	TOTAL	26,000,000.00	23,562,500.00	15,661,082.67	-	215,456.09	3,392,061.53	19,268,600.29	81.78%	1,073,311.68

Delegate Agencies Utilization accrued through 09/01/2014
Salaries expended through 09/01/2014 and accrued through 10/01/2014
Fringes projected through 10/01/2014

EA Number	Vendor/Supplier/Contractor	Requested Amount	Program					Approved Date	Brief Description
			HS	EHS	CC	CHA	RTL		
20140130-3	Family Focus	\$ 210,417.00					x	9/5/2014	New contract 8/1-12/31/14 @ \$6500x50 EHS slots + \$75,000 start-up
	Infant Welfare Society	\$ 210,417.00					x	9/5/2014	New contract 8/1-12/31/14 @ \$6500x50 EHS slots + \$75,000 start-up
20140137-2	The Salvation Army	\$ 20,815.00	x					9/5/2014	Supplemental fund (PO 28876-1) from \$1,726,468 to #1,747,283
	The Salvation Army	\$ 15,353.00		x				9/5/2014	Supplemental fund (PO 28849-1) from \$416,163 to \$431,516
20140146-1	Chapin Hall	\$ 27,000.00	x					9/10/2014	Additional fund to PO 29845 from \$205,000 to \$232,000
20140147-1	Carole Robertson	\$ 34,306.00	x	x				9/10/2014	Supplemental funds for health and safety
20140149-2	Onward Neighborhood House	\$ 1,968.00		x					Increase Committed Amount in order to release COLA and restoration of sequestered funds.
	SGA Youth & Family Services	\$ 4,920.00		x					
	Albany Park	\$ 53,720.00	x						
	Chicago Commons Assn	\$ 73,789.00	x						
	Easter Seal Society	\$ 121,661.00	x						
	Howard Area Community Center	\$ 7,158.00	x						
	Metropolitan Family Services	\$ 42,484.00	x						
	Trinity United	\$ 2,504.00	x						

Monthly Enrollment and Attendance Report

		2013	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Average
Total Enrollment (or capacity) based on funding from HHS	Head Start Capacity	16,808	16,808	16,808	16,808	16,808	16,808	16,808	6,990	6,990	16,808	16,808	16,808	16,808	
	Head Start Actual Enrollment	15,765	16,530	16,620	16,227	16,117	16,114	15,774	6,211	5,025	16,173				13,866
	Head Start Actual Enrollment as Percentage of Funded Enrollment	99%	98%	99%	97%	96%	96%	94%	89%	72%	96%	0%	0%	79%	94.80%
	Head Start Average Daily Attendance	82.91%	75.36%	82.38%	85.46%	84.82%	85.81%	80.75%	77.52%	74.51%	85.79%				81.38%
Total Enrollment (or capacity) based on funding from HHS	Early Head Start Capacity	923	923	923	923	923	923	923	923	923	923	923	923	923	
	Early Head Start Enrollment	926	910	938	858	850	882	860	855	713	949				868
	Early Head Start Enrollment as Percentage of Funded Enrollment	100%	99%	102%	93%	92%	96%	93%	93%	77%	103%	0%	0%	0%	94.08%
	Early Head Start Average Daily Attendance	80.08%	70.86%	80.79%	83.20%	82.22%	85.92%	79.31%	78.68%	76.57%	83.45%				80.11%
															Grand Total

HEAD START PIR 45th Day 2014_SUMMARY

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
#	Agency	A14 Total Cumulative Enroll	A15 (E+F) Over Income	% of A15 (E+F) Over Income Against Cumulative Enroll	Less A18a (In Class less than 45 Days)	Total Enroll	C1(2) Health Insurance at EOY (End of Year)	% of C1(2) Health Insurance at EOY Against Total Enroll	C5(2) Medical Home at EOY	% of C5(2) Medical Home at EOY Against Total Enroll	C8(2) Up to date on Health Care EOY	% of C8(2) Against Total Enroll	C8a Diagnosed Needing Medical Treatment	% of C8a Needing Medical Treatment Against Total Enroll	C8a1 Receiving Medical Treatment	% of C8a1 Receiving Medical Treatment Against Total Enroll	C11(2) Up-to-date Immunizations at EOY	C12(2) All Received Possible Immunizations at EOY	% of Total Immunizations C11(2)+C12(2) Against Total Enroll	C17 (2) Dental Home at EOY	% of C17 (2) Dental Home at EOY Against Total Enroll	C18 Received Preventive Dental Care This Year	% of C18 Received Preventive Dental Care Against Total Enroll	C19 Completing Dental Exam This Year	% of C19 Completing Dental Exam	C19a Total Needing Dental Treatment	C19a1 Receiving/Completed Dental Treatment	% of C19a1 Receiving/Completed Dental Treatment Against Total Needing Dental Treatment	C25 With IEP	% of C25 IEP Against Total Cumulative Enroll	C25a1 Determined IEP Eligible Prior to this Enrollment Year	C25b Not Receiving Services	% of Receiving Services Against C25 Count with IEP	C28 New Children This Program Year	C29 Screening (Developmental/Behavioral Concerns) Completed this Program Year	C29a Referred to Follow-up This Program Year	C35 # Families	C41 Family Services with Women, Infants, and Children (WIC) Assistance	% of C41 Family Receiving WIC Nutrition Services with WIC Assistance	C46 Total Families Received	C47 Total Families Receiving at Least One Service	% of C47 Receiving at Least One Family Service Against #Families
1	Ada S. McKinley	542	37	7%	21	521	352		361		226		44	8%	40		307	19		361		74	14%	75	14%	16	0		25		25	2		293	176	13	512	180	35%	77	54	
2	Albany Park Community Center	276	24	9%	7	269	254		267		248		7	3%	6		240	8		269		37	14%	46	17%	17	9		8		7	1	88%	131	115	11	269	190	73%	14	39	
3	Board of Trustees-City Colleges of Chicago	162	5	3%	7	155	138	89%	138	85%	124	80%	3	2%	3		139	7		138	85%	20	13%	21	14%	7	7		5		5	0		67	42	6	154	61	40%	34	25	
4	Carole Robertson Center For Learning	256	25	10%	1	255	254		250		182		23	9%	22		230	9		248		21	8%	24	9%	4	2		15		15	1		95	69	16	237	165	70%	334	233	
5	Catholic Charities, Archdiocese of Chicago	665	31	5%	14	651	619		628		589		47	7%	47		615	8		623		77	12%	75	12%	23	12		17		17	3	82%	378	301	12	623	392	63%	95	60	
6	Centers For New Horizons	100	3	3%	5	95	99		93		86		5	5%	5		84	7		91		17	18%	17	18%	3	0		4		4	0		38	24	0	92	31	34%	103	77	84%
7	Chicago Commons Association	937	41	4%	21	916	817	89%	812	87%	618		21	2%	17	81%	629	36		813	87%	51	6%	69	6%	7	4		43		42	3		475	69	9	900	500	56%	21	21	
8	Chicago Public Schools	6607	708	11%	207	6400	4066		4260		3110		138	2%	132		4163	204		3932		366	6%	404	6%	70	15		313		313	1		4019	2971	124	6403	2590	40%	218	105	
9	Chicago Youth Centers	657	50	8%	44	613	573		563	86%	449		40	7%	38		571	14	89%	550	84%	92	15%	92	15%	24	2		24		24	5		337	270	42	629	247	39%	213	174	
10	Chinese American service League	23	2	9%	0	23	23		23		23		0	0%	0		23	0		23		3	13%	3	13%	0	0		1		1	0		8	8	0	22	18	82%	22	20	
11	Christopher House	197	7	4%	9	188	182		179		180		2	1%	2		185	2		169	86%	11	6%	16	9%	0	0		13		13	2	85%	93	86	6	188	104	55%	224	143	
12	Easter Seal Society	406	30	7%	16	390	328	84%	314		209		35	9%	30	86%	254	59		251		54	14%	58	15%	11	0		20		20	7		225	150	26	386	138	36%	440	165	
13	El Hogar del Nino/Cuidar	133	11	8%	4	129	118		127		119		9	7%	8	89%	103	22		126		74	57%	71	55%	8	1		10		10	3		47	22	0	130	64	49%	63	52	
14	El Valor	1228	60	5%	36	1192	1023	86%	1043	85%	676		16	1%	15		1016	3	83%	1034	84%	203	17%	203	17%	32	3		78		72	8		525	408	42	1167	510	44%	1203	619	
15	Erie Neighborhood House	111	9	8%	2	109	107		107		100		4	4%	3		99	2		106		6	6%	6	6%	2	1		15		414	4	78%	35	22	3	107	93	87%	36	18	
16	Gads Hill Center	413	16	4%	17	396	308		311		253		27	7%	26		297	13		314		27	7%	26	7%	6	6		21		19	5		211	76	11	390	189	48%	286	129	
17	Henry Booth House	1015	69	7%	70	945	822	87%	801		468		74	8%	73		783	31	80%	768		279	30%	283	30%	77	35		40		37	18		502	358	29	861	197	20%	178	115	
18	Howard Area Community Center	38	3	8%	0	38	21		20		18		4	11%	4		20	1		20		1	3%	1	3%	0	0		6		6	0		21	20	1	37	30	81%	12	8	
19	It Takes a Village	132	6	5%	9	123	75		75		77		1	1%	0		75	1		76		8	7%	8	7%	1	0		3		3	0		69	62	1	127	22	17%	0	0	
20	Judah International	15	0	0%	0	15	1		1		0		0	0%	0		0	2		0		0	0%	0	0%	0	0		0		0	0		14	0	0	13	6	46%	0	0	
21	Korean American Community Services	35	3	9%	3	32	35		35		34		6	19%	5	83%	25	0		35		9	28%	10	31%	0	0		3	8.57%	3	1		13	10	1	85	13	37%	0	0	
22	Lutheran Social Services of Illinois	104	6	6%	6	98	98		101		90		6	6%	6		52	37	86%	104		14	14%	15	15%	3	0		5		5	0		55	27	1	100	75	75%	53	37	
23	Mary Crane League	355	28	8%	28	327	236		253		208		6	2%	6		252	4		250		33	10%	33	10%	5	1		17		15	2	88%	181	60	5	338	124	37%	585	223	

HEAD START PIR 45th Day 2014_SUMMARY

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
#	Agency	A14 Total Cumulative Enrollment	A15 (E+F) Over Income	% of A15 (E+F) Over Income Against Cumulative Enrollment	Less A18a (in Class Less than 45 Days)	Total Enrollment	C1(2) Health Insurance at EOY (End of Year)	% of C1(2) Health Insurance at EOY Against Total Enrollment	C5(2) Medical Home at EOY	% of C5(2) Medical Home at EOY Against Total Enrollment	C8(2) Up to date on Health Care EOY	% of C8(2) Against Total Enrollment	C8a Diagnosed Needing Medical Treatment	% of C8a Need Medical Treatment Against Total Enrollment	C8a1 Receiving Medical Treatment	% of C8a1 Receiving Medical Treatment Against Total Enrollment	C11(2) Up-to-date Immunizations Appropriate at EOY	C12(2) All Received Possible Immunizations at EOY	% of Total Immunizations C11(2)+C12(2) Against Total Enrollment	C17 (2) Dental Home at EOY	% of C17 (2) Dental Home at EOY	C18 Received Preventive Dental Care This Year	% of C18 Received Preventive Dental Care Against Total Enrollment	C19a Total Needing Dental Treatment	% of C19a Total Needing Dental Treatment	C19a1 Receiving/Completed Dental Treatment	% of C19a1 Receiving/Completed Dental Treatment	C25 With IEP	% of C25 IEP Against Total Cumulative Enrollment	C25a1 Determined IEP Eligibility Prior to this Enrollment Year	C25b Not Receiving Services	% of Receiving Services Against C25 Count with IEP	C28 Now Children This Program Year	C29 Screening (Developmental/Behavioral Concerns) Completed this Program Year	C29a Referred to Follow-up This Program Year	C35 # Families	C41 Family Services with Women, Infants, and Children (WIC) Assistance	% of C41 Family Receiving WIC Nutrition Services with WIC Assistance	C46 Total Services Families Received	C47 Total Families Receiving at Least One Service	% of C47 Receiving at Least One Family Service Against #Families	
24	Metropolitan Family Services	158	8	5%	8	150	156		155		148		9	6%	9		153	2		153		13	9%	17	11%	13	13		5		5	0		60	52	8	154	75	49%	173	142	
25	Montessori School of Englewood	60	2	3%	2	58	58		59		59		0	0%	0		54	1		58		6	10%	6	10%	0	0		1		1	0		36	33	0	59	21	36%	1	1	
26	North Avenue Day Nursery	26	1	4%	1	25	25		26		18		6	24%	0		26	0		26		17	68%	18	72%	2	0		0		0	0		12	1	0	25	11	44%	0	0	
27	Northwestern University Settlement Assoc	79	6	8%	6	78	78		79		54		0	0%	0		79	0		79		10	14%	10	14%	2	1		4		4	2		32	24	0	75	32	43%	3	2	
28	Onward Neighborhood House	263	10	4%	10	253	240		250		216	85%	44	17%	40		230	3	89%	248		13	5%	21	8%	5	0		23	8.75%	22	1		122	71	6	251	86	34%	0	0	
29	Salvation Army	272	7	3%	7	265	247		244		230	87%	24	9%	23		212	16	84%	247		48	18%	51	19%	20	10		17		17	1		98	68	6	254	109	43%	118	70	
30	Shining Star Youth and Community Services	205	6	3%	6	199	205		205		145	71%	3	2%	3		202	0		204		50	25%	49	25%	4	0		10	4.9%	9	2	80%	124	119	19	193	51	26%	153	183	
31	Trinity United Church of Christ	77	7	9%	7	70	63		67	87%	39		1	1%	1		69	0		47		11	16%	11	16%	2	0		7	9.09%	6	0		42	39	2	71	33	46%	2	2	
32	Young Men's Christian Association	409	31	8%	31	378	368		367		332	88%	14	4%	14		359	8		357	87%	49	13%	67	18%	5	3		17	4.1%	17	0		183	120	13	387	191	49%	513	199	
Totals for ALL Agencies		15956	1252	8%	605	15351	11989	77%	12214	77%	9328	81%	619	4%	578	88%	11546	519	7%	11720	7%	1694	11%	1796	12%	369	125	88%	770	4.8%	1151	72	1%	8541	5873	413	15280	6548	43%	5174	2916	1%

EARLY HEAD START PIR_45th Day 2014 SUMMARY

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
Agency	A13 Total Pregnant Women	A14 Total Cumulative Enroll	A15 (E+I) Over Income	% of A15 (E+I) Over Income Against Cumulative Enroll	A19a (In Class Less Than 45 Days)	Total Enroll		C1 (2) Health Insurance at End of Year (EOY)	% of C1(2) Health Insurance at EOY Against Total Enroll	C5(2) Medicare Home at EOY	% C5(2) Medicare Home at EOY Against Total Enroll	C8(2) Up to Date on Health Care	% of C8 Up to Date on Health Care Against Total Enroll	C8a Diagnose & Needing Medical Treatment	C8a1 Receiving Medical Treatment	% of C8b Receiving Medical Treatment Against Total Enroll	C11 (2) Up-to-date Immunizations Appropriate at EOY	C12 (2) All Received Possible Immunizations at EOY	% of C11(2) + C12(2) Total Immunization Against Total Enroll	C17(2) Dental Home at EOY	% of Dental Home Against Cumulative Enroll	C20 Up-to-date Preventive Dental and Primary Oral Health Care	% of C20 Up-to-date Preventive Dental and Primary Oral Health Care	C26 With IFSP	% of C26 IFSP Against Total Cumulative Enrollment	C26a Determined Eligible Prior to Enrollment	% of C26a Determined Eligible Prior to Enrollment Against C26 IFSP	C26a1 Determined Eligible During Enrollment Year	% of C26a1 Determined During Enrollment Year Against C26 IFSP	C28 New Children this Program Year	C29 Screening (Developmental/Behavioral Concerns) Completed this Program Year	C29a Referred to follow-up this Program Year	C35 # Families	C41 Family Services with Women, Infants, and Children (WIC) Assistance	% of C41 Family Receiving WIC Nutrition Services with (WIC) Assistance	C46 Total Received Services	C47 Receiving at least One Family Service	% of C47 Receiving at Least One Family Service Against #Families
1	Ada S. McKinley	0	55	1	2%	3	52	19	77%	4	85%	11	71%	0	0		10	11	83%	4	77%	2		0	0%	0	#DIV/0!	0	#DIV/0!	55	0	0	53	28	53%	6	5	77%
2	Beacon Therapeutic	2	34	0	0%	4	28	31		32		13	83%	0	0		25	2		32		8		4		4	100%	0	0%	5	1	0	26	23	88%	27	15	84%
3	Carole Robertson Center For Learning	2	180	12	7%	5	173	172		168		119	69%	2	0		162	8		168		24		24		22	92%	2	8%	52	28	7	171	134	78%	226	167	74%
4	Chicago Child Care society	8	134	0	0%	24	102	116		117		81	70%	2	1		91	25		116		22		33		33	100%	0	0%	36	6	0	111	106	95%	147	103	70%
5	Easter Seal Society	0	117	8	7%	4	113	103		106		65	58%	4	3		87	7	83%	76		21		8		8	100%	0	0%	65	56	13	110	68	62%	115	43	37%
6	El Hogar Del Nino	0	23	0	0%	4	19	16	84%	15	87%	12	69%	0	0		14	1		17		1		2	8.70%	2	100%	0	0%	15	0	0	20	11	55%	2	1	20%
7	Gads Hill Center	2	135	0	0%	5	128	114	89%	114	86%	86	74%	1	1		109	0	85%	114	86%	7		16		16	100%	0	0%	58	29	0	121	103	85%	109	72	66%
8	Mary Crane League	5	52	4	10%	6	41	41		42	89%	31	75%	0	0		38	3		41	87%	4		3		3	100%	0	0%	14	5	5	44	31	70%	85	42	49%
9	Metropolitan Family services	15	43	1	4%	1	27	20		21		2	9%	0	0		16	1		6		0		5		5	100%	0	0%	9	2	1	28	24	86%	3	2	67%
10	North Avenue Day Nursery	0	18	1	6%	0	18	17		17		11	61%	1	0		15	0	83%	17		5		0		0	#DIV/0!	0	#DIV/0!	11	0	0	17	15	88%	3	2	11%
11	Onward Neighborhood House	0	12	0	0%	0	12	11		12		11	91%	0	0		11	0		12		0		0		0	#DIV/0!	0	#DIV/0!	5	1	0	12	10	83%	3	3	75%
12	Salvation Army	5	44	0	0%	1	38	39		36		33	87%	1	1		34	1		37		2		2		2	100%	0	0%	17	14	0	44	38	86%	38	27	61%
13	SGA Youth and Family Services	4	34	1	4%	3	27	24	89%	27		3	11%	0	0		17	5	81%	16		0		4		4	100%	0	0%	9	6	0	26	116	446%	0	0	0%
14	Young Men's Christian Association	2	149	11	8%	8	139	128		126	86%	108	84%	1	0		123	1	89%	99		15		13	8.84%	12	92%	1	8%	55	44	6	136	107	79%	80	57	72%
	Early HS Agencies	45	1030	39	4%	68	917	851		837	85%	586	69%	12	6		752	65	89%	755		111		114		111	97%	3	3%	406	192	32	919	814	89%	844	539	63%