

FY 21 EARLY HEAD EXPANSION DELEGATE AGENCY SLOT & FUNDING ALLOCATION TABLE

Agency Name	Center-Based Cost Per Child	Home-Based Cost Per Child	Total Slots	Center-Based Slots	Home-Based Slots	Center-Based Funding for Slots	Home-Based Funding for Slots	Total Federal Funding for Slots	Para-professionals	Cost of Para-professionals	Total Federal Funding	Non-Federal Match	Total Project Cost	Max Admin Cost Allocation
ADA S MCKINLEY COMMUNITY SERVICES INC	14,554	11,790	72	48	24	\$698,592	\$282,960	\$981,552	1	\$30,631	\$1,012,183	\$0	\$1,012,183	\$101,218
CHICAGO YOUTH CENTERS	14,554	11,790	32	32	-	\$465,728	\$0	\$465,728	1	\$30,631	\$496,359	\$0	\$496,359	\$49,636
EL VALOR CORPORATION	14,554	11,790	48	24	24	\$349,296	\$282,960	\$632,256	1	\$30,631	\$662,887	\$0	\$662,887	\$66,289
MARY CRANE LEAGUE	14,554	11,790	20	8	12	\$116,432	\$141,480	\$257,912	1	\$30,631	\$288,543	\$0	\$288,543	\$28,854
YMCA OF METROPOLITAN CHICAGO	14,554	11,790	28	28	-	\$407,512	\$0	\$407,512	1	\$30,631	\$438,143	\$0	\$438,143	\$43,814