

FY 21 HEAD START DELEGATE AGENCY SLOTS & FUNDING ALLOCATION TABLE

Delegate Agency	Center-Based Cost-per-Child	Home-Based Cost-per-Child	Center-Based Slots	Home-Based Slots	Funding for Center-Based Slots	Funding for Home-Based Slots	Base Federal Funding	Paraprofessionals	Health Aides	Data Mgmt Aides	Cost of Paraprofessionals	Cost of Health Aides	Cost of Data Management Aides	Total Cost of Supplemental Positions	Total Federal Funding	Non-Federal Match	Total Project Cost	Max Admin Cost Allocation	
ADA S MCKINLEY COMMUNITY SERVICES INC	11,446	9,446	404	-	\$4,624,184	\$0	\$4,624,184		2	1	1	\$61,164	\$30,582	\$30,582	\$122,328	\$4,746,512	\$0	\$4,746,512	\$474,651
ALBANY PARK COMMUNITY CENTER, INCORPORATED	11,446	9,446	85		\$972,910	\$0	\$972,910		2	1	1	\$61,164	\$30,582	\$30,582	\$122,328	\$1,095,238	\$0	\$1,095,238	\$109,524
ALLISONS INFANT & TODDLER CENTER INC	11,446	9,446	30	73	\$343,380	\$689,558	\$1,032,938		0	0	0	\$0	\$0	\$0	\$0	\$1,032,938	\$0	\$1,032,938	\$103,294
ASIAN HUMAN SERVICES, INC.	11,446	9,446	160	24	\$1,831,360	\$226,704	\$2,058,064		1	1	1	\$30,582	\$30,582	\$30,582	\$91,746	\$2,149,810	\$0	\$2,149,810	\$214,981
BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT #508, COUNTY OF COOK AND STATE OF ILLINOIS	11,446	9,446	165		\$1,888,590	\$0	\$1,888,590		1	1	1	\$30,582	\$30,582	\$30,582	\$91,746	\$1,980,336	\$0	\$1,980,336	\$198,034
BREAKTHROUGH URBAN MINISTRIES, INC.	11,446	9,446	15		\$171,690	\$0	\$171,690		0	0	1	\$0	\$0	\$30,582	\$30,582	\$0	\$202,272	\$202,272	
CAROLE ROBERTSON CENTERS FOR LEARNING	11,446	9,446	276	12	\$3,159,096	\$113,352	\$3,272,448		2	1	1	\$61,164	\$30,582	\$30,582	\$122,328	\$3,394,776	\$0	\$3,394,776	\$339,478
CENTERS FOR NEW HORIZONS INC	11,446	9,446	141		\$1,613,886	\$0	\$1,613,886		1	1	1	\$30,582	\$30,582	\$30,582	\$91,746	\$1,705,632	\$0	\$1,705,632	\$170,563
CHICAGO CHILD CARE SOCIETY	11,446	9,446	105		\$1,201,830	\$0	\$1,201,830		0	0	0	\$0	\$0	\$0	\$0	\$1,201,830	\$0	\$1,201,830	\$120,183
CHICAGO COMMONS ASSOCIATION	11,446	9,446	441		\$5,047,686	\$0	\$5,047,686		2	3	1	\$61,164	\$91,746	\$30,582	\$183,492	\$5,231,178	\$0	\$5,231,178	\$523,118
CHICAGO YOUTH CENTERS	11,446	9,446	328		\$3,754,288	\$0	\$3,754,288		2	3	1	\$61,164	\$91,746	\$30,582	\$183,492	\$3,937,780	\$0	\$3,937,780	\$393,778
CHINESE AMERICAN SERVICE LEAGUE, INC.	11,446	9,446	26		\$297,596	\$0	\$297,596		0	0	0	\$0	\$0	\$0	\$0	\$297,596	\$0	\$297,596	\$29,760
CHRISTOPHER HOUSE	11,446	9,446	190		\$2,174,740	\$0	\$2,174,740		2	0	1	\$61,164	\$0	\$30,582	\$91,746	\$2,266,486	\$0	\$2,266,486	\$226,649
EASTER SEALS METROPOLITAN CHICAGO, INC	11,446	9,446	229		\$2,621,134	\$0	\$2,621,134		4	3	1	\$122,328	\$91,746	\$30,582	\$244,656	\$2,865,790	\$0	\$2,865,790	\$286,579
EL HOGAR DEL NIÑO	11,446	9,446	90		\$1,030,140	\$0	\$1,030,140		2	1	1	\$61,164	\$30,582	\$30,582	\$122,328	\$1,152,468	\$0	\$1,152,468	\$115,247
EL VALOR CORPORATION	11,446	9,446	796		\$9,111,016	\$0	\$9,111,016		5	3	1	\$152,910	\$91,746	\$30,582	\$275,238	\$9,386,254	\$0	\$9,386,254	\$938,625
ERIE NEIGHBORHOOD HOUSE	11,446	9,446	153		\$1,751,238	\$0	\$1,751,238		2	0	1	\$61,164	\$0	\$30,582	\$91,746	\$1,842,984	\$0	\$1,842,984	\$184,298
GADS HILL CENTER	11,446	9,446	223	127	\$2,552,458	\$1,199,642	\$3,752,100		2	1	1	\$61,164	\$30,582	\$30,582	\$122,328	\$3,874,428	\$0	\$3,874,428	\$387,443
GIA GROUP INC dba THE LEARNING TREE II	11,446	9,446	34		\$389,164	\$0	\$389,164		0	0	0	\$0	\$0	\$0	\$0	\$389,164	\$0	\$389,164	\$38,916
HENRY BOOTH HOUSE	11,446	9,446	599		\$6,856,154	\$0	\$6,856,154		2	1	1	\$61,164	\$30,582	\$30,582	\$122,328	\$6,978,482	\$0	\$6,978,482	\$697,848
HIGHER LEARNING DAYCARE & EDUCATION CENTER INCORPORATED dba HIGHER LEARNING CHILDCARE & DEVELOPMENT	11,446	9,446	14		\$160,244	\$0	\$160,244		0	0	0	\$0	\$0	\$0	\$0	\$160,244	\$0	\$160,244	\$16,024
HOBBY HORSE NURSERY SCHOOL LTD dba LAKE SHORE SCHOOLS	11,446	9,446	51		\$583,746	\$0	\$583,746		1	1	1	\$30,582	\$30,582	\$30,582	\$91,746	\$675,492	\$0	\$675,492	\$67,549
Howard Area Community Center	11,446	9,446	30		\$343,380	\$0	\$343,380		1	0	0	\$30,582	\$0	\$0	\$30,582	\$373,962	\$0	\$373,962	\$37,396
IMPROVED CHILD CARE MANAGEMENT SERVICES CORPORATION	11,446	9,446	35		\$400,610	\$0	\$400,610		0	0	0	\$0	\$0	\$0	\$0	\$400,610	\$0	\$400,610	\$40,061
IT TAKES A VILLAGE CHILD CARE SERVICES, INCORPORATED	11,446	9,446	290		\$3,319,340	\$0	\$3,319,340		1	1	1	\$30,582	\$30,582	\$30,582	\$91,746	\$3,411,086	\$0	\$3,411,086	\$341,109
JUDAH INTERNATIONAL OUTREACH MINISTRIES INC	11,446	9,446	40		\$457,840	\$0	\$457,840		1	1	1	\$30,582	\$30,582	\$30,582	\$91,746	\$549,586	\$0	\$549,586	\$54,959
KIMBALL DAYCARE	11,446	9,446	153		\$1,751,238	\$0	\$1,751,238		0	0	0	\$0	\$0	\$0	\$0	\$1,751,238	\$0	\$1,751,238	\$175,124
MARILLAC ST. VINCENT FAMILY SERVICES INC DBA ST. VINCENT DEPAUL CENTER	11,446	9,446	37		\$423,502	\$0	\$423,502		1	1	1	\$30,582	\$30,582	\$30,582	\$91,746	\$515,248	\$0	\$515,248	\$51,525
MARY CRANE LEAGUE	11,446	9,446	358		\$4,097,668	\$0	\$4,097,668		3	2	0	\$91,746	\$61,164	\$0	\$152,910	\$4,250,578	\$0	\$4,250,578	\$425,058
METROPOLITAN FAMILY SERVICES	11,446	9,446	170		\$1,945,820	\$0	\$1,945,820		3	1	1	\$91,746	\$30,582	\$30,582	\$152,910	\$2,098,730	\$0	\$2,098,730	\$209,873
N & K CORPORATION	11,446	9,446	17		\$194,582	\$0	\$194,582		0	0	0	\$0	\$0	\$0	\$0	\$194,582	\$0	\$194,582	\$19,458
NEW PISGAH MISSIONARY BAPTIST CHURCH DBA NEW PISGAH DAY CARE	11,446	9,446	34		\$389,164	\$0	\$389,164		1	1	1	\$30,582	\$30,582	\$30,582	\$91,746	\$480,910	\$0	\$480,910	\$48,091
NORTHWESTERN UNIVERSITY SETTLEMENT ASSOCIATION	11,446	9,446	37		\$423,502	\$0	\$423,502		1	1	1	\$30,582	\$30,582	\$30,582	\$91,746	\$515,248	\$0	\$515,248	\$51,525
ONWARD NEIGHBORHOOD HOUSE	11,446	9,446	118	12	\$1,350,628	\$113,352	\$1,463,980		2	1	1	\$61,164	\$30,582	\$30,582	\$122,328	\$1,586,308	\$0	\$1,586,308	\$158,631
SERENDIPITY CHILD CARE INC	11,446	9,446	36		\$412,056	\$0	\$412,056		1	1	1	\$30,582	\$30,582	\$30,582	\$91,746	\$503,802	\$0	\$503,802	\$50,380
SGA YOUTH & FAMILY SERVICES, NFP	11,446	9,446	56		\$640,976	\$0	\$640,976		0	1	0	\$0	\$30,582	\$0	\$30,582	\$671,558	\$0	\$671,558	\$67,156
Shining Star Youth & Community Services dba Shining Star Early Learning Academy	11,446	9,446	150		\$1,716,900	\$0	\$1,716,900		0	0	0	\$0	\$0	\$0	\$0	\$1,716,900	\$0	\$1,716,900	\$171,690
THE HANA CENTER	11,446	9,446	25		\$286,150	\$0	\$286,150		1	1	1	\$30,582	\$30,582	\$30,582	\$91,746	\$377,896	\$0	\$377,896	\$37,790
THE MONTESSORI NETWORK	11,446	9,446	80		\$915,680	\$0	\$915,680		0	0	0	\$0	\$0	\$0	\$0	\$915,680	\$0	\$915,680	\$91,568
THE SALVATION ARMY	11,446	9,446	139	32	\$1,590,994	\$302,272	\$1,893,266		2	1	1	\$61,164	\$30,582	\$30,582	\$122,328	\$2,015,594	\$0	\$2,015,594	\$201,559
TRINITY UNITED CHURCH OF CHRIST CHILD CARE CENTERS, INCORPORATED	11,446	9,446	64		\$732,544	\$0	\$732,544		1	1	1	\$30,582	\$30,582	\$30,582	\$91,746	\$824,290	\$0	\$824,290	\$82,429
YOUNG ACHIEVERS ACADEMY INC	11,446	9,446	20		\$228,920	\$0	\$228,920		1	0	1	\$30,582	\$0	\$30,582	\$61,164	\$290,084	\$0	\$290,084	\$29,008
YOUNG MEN'S CHRISTIAN ASSOCIATION OF CHICAGO	11,446	9,446	278		\$3,181,988	\$0	\$3,181,988		2	3	1	\$61,164	\$91,746	\$30,582	\$183,492	\$3,365,480	\$0	\$3,365,480	\$336,548
Subtotal			6,722	280	\$ 77,283,392	2,644,880	79,928,272		56	40	32	1,712,592	1,223,280	978,624	3,914,496	\$ 83,377,060	-	\$ 83,377,060	8,384,278
City of Chicago (To be allocated center-based slots (i.e., formerly Catholic Charities))	11,446		402	280	\$ 4,601,292										\$ 4,601,292		\$ 4,601,292		
		TOTAL	7,124												\$ 87,978,352		\$ 87,978,352		
City of Chicago - Grantee Costs															\$23,134,126		\$23,134,126		
GRAND TOTAL															\$ 111,112,478		\$ 111,112,478	\$ 11,111,248	